

CHANGE PROPOSAL

Owner: Town of Erie
 Project Name: Erie Lake Dam Seepage Rehabilitation Project
 Change Proposal No.: ELDSR-GC-001 Date: June 2, 2026
 Submitted in Response to: WCD-001, WCD-002 and WCD-003
 Contract Name and No.: Erie Lake Dam Seepage Rehabilitation Project Number P22-291
 Contractor: Geo-Solutions, Inc.
 Subject: Change Order Proposal 001

The following changes to the Contract are proposed:

SCOPE OF PROPOSED CHANGE TO CONTRACT: *(attach supporting information as required)*

1. Additional bedding aggregates, in accordance with WCD-001
2. Crest raising around the perimeter of the Lake, in accordance with WCD-002
3. Anticipated changes in Contract quantities
4. Change in outlet works channel detail, in accordance with WCD-003

JUSTIFICATION:

1. WCD-001
2. WCD-002
3. Changes in project conditions, and as a result of WCD-002. See attached table with further breakdown and justification
4. WCD-003

PROPOSED CHANGES IN CONTRACT PRICE AND CONTRACT TIMES:

We propose that the Contract Price and Contract Times be changed as follows:

For Contract Price, attach detailed cost breakdowns for Contractor and Subcontractors, Supplier quotations, and other information required.

For the Contract Times, state increase, decrease, or no change to Contract Times for Substantial Completion, readiness for final payment, and Milestones, if any. If increase or decrease, state specific number of days for changes to the Contract Times. Submit supporting data, including time impact analysis for the Progress Schedule.

Description	Amount	Contract Times (days)	
		Substantial	Final
1. WCD-001	\$311,776.00	6	6
2. WCD-002	\$338,371.00	17	17
3. Quantity Changes	\$179,348.20	2	2
4. WCD-003	\$42,052.50	1	1
Total This Change Proposal	\$871,547.70	26	26

Changes to Milestones, if any:

Contractor represents that supporting data attached to this Change Proposal are accurate and complete. The requested time or price adjustment indicated in this Change Proposal is the entire adjustment to which Contractor believes it is entitled as a result of the proposed change(s) indicated herein.

Change Proposal by: Geo-Solutions, Inc.

Signature of Proposer: 

Revised Unit Price Schedule of Values

Item No.	Description	Unit	Estimated Quantity	Bid Unit Price	Bid Amount
1	Mobilization and Demobilization	LS	1	\$ 221,300.00	\$ 221,300.00
2	Removal of Trees	EA	3	\$ 15,925.00	\$ 47,775.00
3a	Removal of Riprap	CY	1,350	\$ 59.60	\$ 80,460.00
3b	Salvage of Riprap	CY	1,200	\$ 55.60	\$ 66,720.00
4	Removal of Gunnite Facing	SFT	10,593	\$ 16.00	\$ 169,488.00
5a	Low Permeability Fill (Borrow)	CY	5,950	\$ 41.10	\$ 244,545.00
5b	Low Permeability Fill (Import)	CY	0	\$ 51.80	\$ 0.00
6	Soil-Bentonite Cutoff Wall	SFT	74,657	\$ 8.60	\$ 642,050.20
7	Regrading Embankment Crest	LF	0	\$ 0.00	\$ 0.00
8	Geotextile	SY	0	\$ 0.00	\$ 0.00
9a	Bedding Sand	CY	1,385	\$ 171.60	\$ 237,666.00
9b	Bedding Median Cover	CY	1,285	\$ 220.00	\$ 282,700.00
11	Crusher Fines for Unpaved Paths Restoration and Crest Grading	CY	1,700	\$ 97.20	\$ 165,240.00
12	Reseeding	Acre	2	\$ 24,450.00	\$ 48,900.00
10a	Purchase New 12-inch Riprap	CY	225	\$ 109.30	\$ 24,592.50
10b	Install Riprap (New and Salvaged)	CY	1,425	\$ 170.60	\$ 243,105.00
5a	Low Permeability Fill (Borrow) - For Dam Crest Raise	CY	885	\$ 225.20	\$ 199,302.00
13a	Removal of Crusher Fines on Crest and dispose within reservoir as directed by Owner	SF	7,250	\$ 5.10	\$ 36,975.00
14	Raise of Existing Piezometers	EA	1	\$ 2,800.00	\$ 2,800.00
15	Geosynthetic Clay Liner	SF	2,100	\$ 9.50	\$ 19,950.00
Total of All Unit Price Bid Items					\$ 2,733,568.70

Item No.	Description	Unit	Contract Quantity	Actual/Projected Quantity	Net Change	Unit Price	Change Amount	Comment
3b	Salvage of Riprap	CY	400	1,200	800	\$55.60	\$44,480.00	Nearly all riprap expected to be salvaged
4	Removal of Gunnite Facing	SFT	5,900	10,593	4693	\$16.00	\$75,088.00	Actual quantity
5a	Low Permeability Fill (Borrow)	CY	4,560	6,000	1440	\$41.10	\$59,184.00	Increase due to thicker layer of masonry removed from dam, requiring greater qty of fill
5b	Low Permeability Fill (Import)	CY	1,000	0	-1000	\$51.80	(\$51,800.00)	No import expected
6	Soil-Bentonite Cutoff Wall	SFT	61,240	74,657	13417	\$8.60	\$115,386.20	Actual quantity
12	Reseeding	Acre	1	2	1	\$24,450.00	\$24,450.00	Additional seeding due to added vegetation strip per WCD-002
10a	Purchase New 12-inch Riprap	CY	1,000	200	-800	\$109.30	(\$87,440.00)	Less to purchase, due to more salvaged
TOTAL							\$179,348.20	