Second Amendment to Development Agreement (Westerly Filing No. 1)

This Second Amendment to Development Agreement (the	"Second Amendi	ment")
is made and entered into this day of	, 2025 (the "Ef	fective
Date"), by and by and between the Town of Erie, a Colorado mur	nicipal corporatio	n with
an address of P.O. Box 750, Erie, CO 80516 (the "Town"), and Eri	e Land Company	y, LLC,
a Delaware limited liability company with an address of 3990 Hill	sboro Pike, Suit	e 400,
Nashville, TN 37215 ("Developer") (each a "Party" and collectively	the "Parties").	

Whereas, on January 27, 2021, the Parties entered into a Development Agreement for Westerly Filing No. 1, recorded with the Weld County Clerk and Recorder on January 28, 2021, at Reception No. 4676400 (the "DA");

Whereas, on December 21, 2021, the Parties entered into the First Amendment to Development Agreement, recorded with the Weld County Clerk and Recorder on December 22, 2021, at Reception No. 4787401 (the "First Amendment"); and

Whereas, the Parties desire to further amend the DA as provided herein.

Now, therefore, in consideration of the promises and the mutual covenants herein contained, the sufficiency of which is hereby acknowledged, the Parties agree as follows:

- 1. Exhibit B to the DA is hereby replaced with **Exhibit B-1**, attached hereto and incorporated herein by this reference.
- 2. Exhibit C to the DA is hereby replaced with **Exhibit C-2**, attached hereto and incorporated herein by this reference.
- 3. Section 3 of the DA is hereby amended by the addition of the following new subsections:
- i. *Interim Bus Stop Improvements*. Developer shall construct and install interim bus stop improvements on Peach Avenue consisting of a concrete pad and a boarding area in compliance with the Americans with Disabilities Act, as generally depicted in Sheet 8 (SD-C101) of the Regional Transportation District ("RTD") Bus Infrastructure Standard Drawings (2016) (the "Interim Bus Stop Improvements") prior to the date on which RTD commences service to the bus stop on Peach Avenue. Developer may remove the Interim Bus Stop Improvements after permanent bus stop improvements (to include a bus stop shelter) are constructed in the North Westerly Development. The Interim Bus Stop Improvements shall receive Final Acceptance on or before November 1, 2025.
- j. Accessibility. Developer shall comply with the accessibility standards for an individual with a disability adopted by the State Office of Information Technology

pursuant to C.R.S. § 24-85-103 applicable to private parties, if any, and shall indemnify, hold harmless and assume liability on behalf of the Town and its officers, employees, agents and attorneys for all costs, expenses, claims, damages, liabilities, court awards, attorney fees and related costs, and any other amounts incurred by the Town in relation to Developer's noncompliance with any such accessibility standards.

4. Except specifically amended by the First Amendment and this Second Amendment, the DA remains unmodified and in full force and effect.

In Witness Whereof, the Parties have executed this Second Amendment as of the Effective Date.

	Town of Erie, Colorado	
Attest:	Andrew J. Moore, Mayor	
Dehhie Stamp, Town Clerk		

Developer

Erie Land Company, LLC,

a Delaware limited liability company

Name: ALEXANDER P. WOODIN

Title: BEGIONAL DEVELOPMENT MANAGER

State of <u>Colorado</u>) ss.
County of <u>Wild</u>)

The foregoing instrument was subscribed, sworn to, and acknowledged before me this 10 day of _______, 2025, by testauch to will as the BEGIOVAL DEVELOPMENT MANAGEOF Erie Land Company, LLC, a Delaware limited liability company.

My commission expires:

(Seal)

3/21/2029

Notary Public

DONNA I. EL-HEHIAWY NOTARY PUBLIC STATE OF COLORADO NOTARY ID 20024028545 MY COMMISSION EXPIRES MARCH 21, 2029

Exhibit B-1 Improvements

		Exhibit B										
E	ngin	eer's Estimate of	Prob	oable Cost								
We	sterl	y Filing 1 Amend	men	t 2 - Overall								
		17-Jun-2	5									
	1								~~	سسست	_	
Item	Pha			ise 2			_		Pha	se 5	Tota	
Water	\$	558,227	\$	282,370	\$	261,565	\$	198,305		-	\$	1,300,467
Sanitary	\$	333,065	\$	278,976	\$	139,970	\$	176,727		-	\$	928,738
Storm Sewer	\$	1,479,146	\$	628,194	\$	483,976	\$	459,970	\$	-	15	3,051,286
Streets	\$	7,108,095	\$	2,129,476	\$	1,340,383	\$	1,460,622	\$	-	\$	12,038,575
All Subtotal	\$	9,478,533	\$	3,319,016	\$	2,225,894	\$	2,295,624	\$	-	\$	17,319,066
15% Contingency	\$	1,421,780	\$	497,852	\$	333,884	\$	344,344	\$	-	\$	2,597,860
Total	\$	10,900,312	\$	3,816,868	\$	2,559,778	\$	2,639,967	\$	-	\$	19,916,925
	w		w	······	v	uuuu	,		W	···········	w	··········
							~	mmm				~~~~~
Landscaping	\$	1,496,156	\$	250,009	\$	200,680		74,133	\$	167,401	\$	2,188,379
Irrigation	\$	792,498	\$	23,786	\$	11,894	\$	14,304	\$	191,673	\$	1,034,156
Tract Y	~~	$\phantom{aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa$		$\overline{}$	$\overline{}$	$\sim\sim$	\$	374,988		-	\$	374,988
Subtotal	\$	2,288,654	\$	273,795	\$	212,574	3	463,426	\$	359,074	\$	3,597,523
15% Contingency	\$	343,298	\$	41,069	\$	31,886	\$	69,514	\$	53,861	\$	539,628
Total	\$	2,631,952	Ś	314,864	Ś	244,460	Ś	532,939	Ś	412,935	\$	4,137,152
10101	7	2,002,002	7	01.,00.	7	,	7	332,333	•	www.		تتنتثثت
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S Matrix												
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Exhibit B

Engineer's Estimate of Probable Cost

Westerly Filing 1 - Phase 1

17-Jun-25

Itam	17-Jun-25	Linita	Linit Drice	Total Drice
Item	Quantity	Units	Unit Price	Total Price
<u>Water</u>			40-0.00	40.000
Bend - 8"		EA	\$350.00	\$9,800
Bend (Non-Potable) - 12"		EA	\$550.00	\$1,100
Connect to existing Water Main		EA	\$3,500.00	\$7,000
Cross - 8"		EA	\$1,000.00	\$2,000
Fire Hydrant Assembly		EA	\$2,550.00	\$33,150
Irrigation Service		EA	\$1,350.00	\$2,700
Meter (Non-Potable Connection to Pond)		EA	\$650.00	\$650
Tee - 8"x6" Swivel		EA	\$1,000.00	\$13,000
Tee - 8"		EA	\$1,000.00	\$16,000
Tee (Non-Potable) - 12"		EA	\$1,250.00	\$1,250
Tee 30x8"		EA	\$1,250.00	\$1,250
Temporary Blow Off Valve	5	EA	\$1,300.00	\$6,500
Testing & Disinfection	1	LS	\$4,500.00	\$4,500
Butterly Valve	2	EA	\$5,000.00	\$10,000
Gate Valve (6-inch)	13	EA	\$1,300.00	\$16,900
Gate Valve (8-inch)	46	EA	\$1,300.00	\$59,800
Gate Valve (Non-Potable)	2	EA	\$1,450.00	\$2,900
Water Main (12-inch PVC)(Non-Potable)	1357	LF	\$45.00	\$61,065
Water Main (8-inch PVC)	7030		\$25.00	\$175,750
Water Main (6-inch DIP)	141		\$32.00	\$4,512
Water Main Lowering		EA	\$2,500.00	\$30,000
Water Service (3/4" Type 'K' Copper)		EA	\$1,200.00	\$98,400
Tracer service (s) 1 Type in copperly	02		Subtotal	\$558,227
Sanitary			ountota.	4550, 227
Connect to existing Sewer Main	1	EA	\$1,500.00	\$1,500
Manhole (4' Dia.)		EA	\$2,500.00	\$85,000
Manhole (5' Dia.)		EA	\$3,000.00	\$15,000
Sanitary Main (12" PVC)	141		\$30.00	\$4,230
Sanitary Main (12" PVC)	1341		\$27.50	\$36,878
Sanitary Main (8" PVC)	4759		\$23.00	\$109,457
Sewer Service		EA	\$1,000.00	\$80,000
Plug		EA	\$500.00	\$1,000
riug	2	LA	Subtotal	\$333,065
Storm Sewer			Subtotal	333,003
	7	EA	\$5,500.00	\$11,000
Forebay				
Headwall		EA	\$3,750.00	\$0
Inlet (5-ft Type 'R')		EA	\$4,000.00	\$12,000
Inlet (10-ft Type 'R')		EA	\$6,500.00	\$39,000
Inlet (15-ft Type 'R')		EA	\$8,750.00	\$105,000
Manhole (48" Dia.)		EA	\$3,000.00	\$21,000
Manhole (60" Dia.)		EA	\$3,750.00	\$41,250
Manhole (72" Dia.)		EA	\$4,750.00	\$4,750
Manhole (Type 'B')		EA	\$6,000.00	\$138,000
Manhole (Type 'P')		EA	\$6,500.00	\$32,500
Outlet Structure		EA	\$12,500.00	\$12,500
Overflow Wall	264		\$35.00	\$9,240
Pipe (18" RCP)	126		\$45.00	\$5,670
Pipe (24" RCP)	750		\$52.00	\$39,000
Pipe (30" RCP)	426	LF	\$60.00	\$25,560

Pipe (36" RCP)	419	I E	\$90.00	\$37,710
Pipe (42" RCP)	936		\$105.00	\$98,280
Pipe (48" RCP)	194		\$120.00	\$23,280
Pipe (54" RCP)	165		\$135.00	\$22,275
Pipe (60" RCP)	412		\$150.00	\$61,800
Pipe (66" RCP)	39		\$165.00	\$6,435
Pipe (72" RCP)	1312		\$180.00	\$236,160
Pipe (84" RCP)	571		\$210.00	\$119,910
Pipe (53"x83" HERCP)	357		\$198.00	\$70,686
Private Edge Drain	9418		\$30.00	\$282,540
Trickle Channel (Concrete)	944		\$25.00	\$23,600
THERE CHAINE (CONCICE)	344		Subtotal	\$1,479,146
Streets				. , ,
Asphalt - 6"	99625	SY	\$22.00	\$2,191,750
Base Course - 10"	99625		\$12.00	\$1,195,500
Concrete (Alley) Pavement - 8"	14136		\$72.00	\$1,017,792
Concrete Trail - 4"	248168		\$3.00	\$744,504
Concrete Crosspan - 6"	184		\$11.00	\$2,024
Curb Ramp		EA	\$950.00	\$48,450
Alley Entrance		EA	\$6,500.00	\$39,000
Sidewalk	505640		\$2.50	\$1,264,100
Street Name Sign		EA	\$450.00	\$17,100
One Way Sign		ĒĀ	\$550.00	\$7,150
Do Not Enter Sign		EA	\$550.00	\$550
Stop Sign		EA	\$550.00	\$10,450
Speed Limit Sign		EA	\$550.00	\$1,100
No Parking Bike Lane Sign		EA	\$550.00	\$1,650
Local Street Light		EA	\$9,500.00	\$19,000
Collector Street Light		EA	\$9,500.00	\$171,000
Arterial Street Light		EA	\$11,500.00	\$126,500
Striping	9670		\$1.00	\$9,670
Stop Bar	242		\$2.50	\$605
Crosswalk	78		\$5.00	\$390
Green Bike Box Pavement Marking		EA	\$100.00	\$600
Standard Bike Pavement Marking		EA	\$80.00	\$560
Subgrade Prep		SY	\$2.25	ئنٽئىسىسىسىن \$0
Vertical Curb & Gutter	14700		\$14.50	\$213,150
Traffic Control		DAYS	\$2,550.00	\$25,500
		77110	Subtotal	\$7,108,095
Landscaping			·····	
Sod (includes prep.)	213,488	SF	\$1.00	\$213,487.55
Native Seed Mix (includes prep.)	471,059	SF	\$0.45	\$211,976.74
Rock Mulch	5,307	SF	\$1.20	\$6,368.56
Wood Mulch	10,012	SF	\$0.75	\$7,509.04
Crusher fines	26,225	SF	\$7.00	\$183,571.99
Steel Edger	4,155	LF	\$3.50	\$14,542.50
2" Caliper Deciduous Trees	170	EA	\$525.00	\$89,250.00
2" Caliper Ornamental Tree	115	EA	\$400.00	\$46,000.00
6' Height Coniferous Tree	46	EA	\$650.00	\$29,900.00
5 Gal Shrubs	999	EA	\$50.00	\$49,950.00
1 Gal Perennials/ Annuals/ Grasses	2,659	EA	\$20.00	\$53,180.00
			\$600.00	\$27,000.00
Landscape Boulder	45	ŁΑ	3000.00	327,000.00
Landscape Boulder Site Features	45	EA	\$000.00	Ψ27,000.00
•	720	LF	\$20.00	\$14,400.00

4' Masonry Columns	31	EA	\$1,800.00	\$55,800.00
5' Masonry Columns	1	EA	\$2,600.00	\$2,600.00
Entry Monument	2	EA	\$17,500.00	\$35,000.00
Bench	15	EA	\$2,000.00	\$30,000.00
Trash Receptacle	6	EA	\$1,500.00	\$9,000.00
Bike Rack	4	EA	\$1,200.00	\$4,800.00
Pet Station	4	EA	\$680.00	\$2,720.00
Up-Lights	38	EA	\$700.00	\$26,600.00
Hammock	6	EA	\$300.00	\$1,800.00
Hammock Post	10	EA	\$500.00	\$5,000.00
Picnic Table	7	EA	\$3,500.00	\$24,500.00
Small Shelter	2	EA	\$36,000.00	\$72,000.00
Pedestrian Lights	29	EA	\$4,500.00	\$130,500.00
Catenary Lights	10	EA	\$800.00	\$8,000.00
Catenary Light Poles	8	EA	\$1,500.00	\$12,000.00
Tree Grates	27	EA	\$1,500.00	\$40,500.00
Tree drates			idscape Subtotal	\$1,496,156.38
Irrigation		Lai	iuscape Subtotai	\$1,490,130.38
CL200 PVC Lateral - 1"	31683	Lf	\$3.05	\$96,633
CL200 PVC Lateral - 1.5"	7108	Lf	\$3.53	\$25,091
CL200 PVC Lateral - 2"	3498	Lf	\$4.30	\$15,042
CL200 PVC Lateral - 2.5"	1293	Lf	\$5.17	\$6,686
CL200RT PVC Mainline 1-1/4'''	259	Lf	\$3.78	\$978
CL200RT PVC Mainline 2"	1222	Lf	\$7.25	\$8,860
CL200RT PVC Mainline 2.5"	1544	Lf	\$8.65	\$13,359
CL200RT PVC Mainline 3"	3556	Lf	\$10.00	\$35,563
CL200RT PVC Mainline 5	2665	Lf	\$15.00	\$39,973
Drain Valve - 1" 1/4 turn	10	Ea	\$313.00	\$3,180
Gate Valve - 2"	7	Ea	\$202.94	\$1,500
Gate Valve - 2	4	Ea	\$266.00	\$983
Gate Valve Gasketed - 3"	18	Ea	\$398.00	\$7,353
Gate Valve Gasketed - 5"	13	Ea	\$554.00	\$7,164
Gate Valve Gasketeu - 4 Gate Valve - 1-1/4'''	2	Ea	\$167.00	\$309
Hunter I-25 ADS Rotor	79	Ea	\$119.00	\$9,343
Hunter I-20 6" PRB Rotor	79	Ea	\$87.00	\$6,831
Hunter I-20 12" PRB Rotor	241	Ea	\$126.00	\$30,377
Rain Bird - RD 6"w/ plstc mpr nozz	1113	Ea	\$31.00	\$34,505
Rain Bird - RD 12" Pop w/Rotator Noz	503	Ea	\$57.00	\$28,695
Rain Bird PES-B-RD - 1" valve /decoder	35	Ea	\$287.00	\$10,074
Rain Bird PES-B -RD - 1.5" valve/decoder	54	Ea	\$331.00	\$18,039
Rain Bird PES-B - RD 2" valve/decoder	30	Ea	\$408.00	\$12,060
Rain Bird 44LRC Quick Cplr	54		\$330.00	\$12,000
1" Master valve		Ea		
3" Large Master valve w/decoder	1	Ea	\$187.00 \$750.00	\$173
	3	Ea Lf	· ·	\$2,078
Two Wire Decoder cable	10854		\$1.10	\$11,939
AWG Wire #14	2032	Lf	\$0.25	\$508
Drip Valve Ass. w/ Valve Basket & PRV/Decoder	32	Ea	\$357.00	\$11,542
Drip POS PC Emitters & Micro Tubing	8320	Lf	\$2.57	\$21,382
Drip Blow-Out Box w/Operator	79	Ea	\$112.00	\$8,897
Hardie Dura-pol Tubing	19943	Lf	\$0.85	\$16,951
CL160 PVC Sleeve 2"	2910	Lf	\$17.00	\$49,464
CL160 PVC Sleeve 4"	887	Lf	\$21.00	\$18,622
CL160 PVC Sleeve 6"	988	Lf	\$27.00	\$26,686
CL160 PVC Sleeve 8"	527	Lf	\$42.00	\$22,113
Febco 825YA BFP75"	1	Ea	\$925.00	\$854

	ŧ	Total	\$13,532,265
	£ 15%	Contingency	\$1,765,078
	بدد	All Subtotal	\$11,767,187
			\$792,498
1	LS	\$5,600.00	\$5,173
1	LS	\$1,700.00	\$1,570
3	Ea	\$9,600.00	\$26,603
40	Ea	\$95.00	\$3,773
1	Ea	\$1,240.00	\$1,145
1	Ls	\$9,500.00	\$8,775
1	Ls	· · · · · · · · · · · · · · · · · ·	\$15,472
1	Ls		\$100,684
			\$808
	-		\$6,479 \$531
	1 1 1 40 3 1	1 Ea 1 Ea 1 Ls	1 Ea \$575.00 1 Ea \$875.00 1 Ls \$109,000.00 1 Ls \$16,750.00 1 Ls \$9,500.00 1 Ea \$9,500.00 40 Ea \$95.00 3 Ea \$9,600.00 1 LS \$1,700.00 1 LS \$5,600.00 Irrigation Subtotal All Subtotal

	s Estimate of Probat sterly Filing 1 - Phase						
17-Jun-25							
Item	Quantity	Units	Unit Price	Total Price			
Water							
Bend - 8"	19	EA	\$350.00	\$6,650			
Cross - 8"		EA	\$1,000.00	\$2,000			
Fire Hydrant Assembly		EA	\$2,550.00	\$17,850			
Irrigation Service		EA	\$1,350.00	\$0			
Tee - 8"x6" Swivel		EA	\$1,000.00	\$7,000			
Tee - 8"		EA	\$1,000.00	\$3,000			
Temporary Blow Off Valve		EA	\$1,300.00	\$1,300			
Testing & Disinfection	1		\$4,500.00	\$4,500			
Gate Valve (6-inch)		EA	\$1,300.00	\$9,100			
Gate Valve (8-inch)		EA	\$1,300.00	\$27,300			
Water Main (8-inch PVC)	3750		\$25.00	\$93,750			
Water Main (6-inch DIP)	85		\$32.00	\$2,720			
Water Main Lowering		EA	\$2,500.00	\$10,000			
Water Service (3/4" Type 'K' Copper)		EA	\$1,200.00	\$96,000			
Water Service (Master Meter Serving 7 lots)		EA	\$1,200.00	\$1,200			
water service (Master Meter Serving 7 lots)	1	LA	Subtotal	\$1,200 \$282,370			
Sanitary			Subtotal	\$282,370			
Manhole (4' Dia.)	3/1	EA	\$2,500.00	\$85,000			
Manhole (5' Dia.)		EA	\$3,000.00	\$6,000			
Sanitary Main (8" PVC)	3912		\$3,000.00	\$89,976			
Sewer Service		EA	\$1,000.00				
Sewer Service	98	EA	\$1,000.00	\$98,000 \$278,97 6			
Storm Sewer			Subtotal	\$2/8,9/0			
Inlet (5-ft Type 'R')	2	EA	\$4,000.00	\$8,000			
Inlet (10-ft Type 'R')		EA	\$6,500.00	\$45,500			
Inlet (15-ft Type 'R')		EA	\$8,750.00	\$26,250			
Inlet (20-ft Type 'R')		EA	\$11,500.00	\$11,500			
Manhole (48" Dia.)		EA	\$3,000.00	\$11,500			
` '		EA	\$3,750.00				
Manhole (60" Dia.)		EA	\$6,000.00	\$7,500 \$60,000			
Manhole (Type 'B')							
Pipe (18" RCP)		LF	\$45.00	\$3,060			
Pipe (24" RCP)	427		\$52.00	\$22,204			
Pipe (30" RCP)		LF	\$60.00	\$4,020			
Pipe (42" RCP)	195		\$105.00	\$20,475			
Pipe (60" RCP)	322		\$150.00	\$48,300			
Pipe (66" RCP)	579		\$165.00	\$95,535			
Private Edge Drain	8595	LF	\$30.00	\$257,850			
<u>Streets</u>			Subtotal	\$628,194			
Asphalt - 6"	25522	SY	\$22.00	\$561,484			
Base Course - 10"	25522	SY	\$12.00	\$306,264			
Concrete Pavement (Alley) - 8"	3386	SY	\$72.00	\$243,792			
Concrete Trail - 4"	7924	SF	\$3.00	\$23,772			
Concrete Crosspan - 6"	256		\$11.00	\$2,816			
Curb Ramp		EA	\$950.00	\$19,000			
Alley Entrance		EA	\$6,500.00	\$104,000			
Sidewalk	229701		\$2.50	\$574,253			

Street Name Sign	22	EA	\$450.00	\$9,900
One Way Sign	1	EA	\$550.00	\$550
Stop Sign	14	EA	\$550.00	\$7,700
No Parking Bike Lane Sign	12	EA	\$550.00	\$6,600
Divided Highway Sign	5	EA	\$550.00	\$2,750
Local Street Light	**************************************	ĒĀ	\$9,500.00	\$76,000
Collector Street Light	5	EA	\$9,500.00	\$47,500
Arterial Street Light	0	EA	\$11,500.00	\$0
Striping	2816	LF	\$1.00	\$2,816
Stop Bar	60	LF	\$2.50	\$150
Green Bike Box Pavement Marking	1	EA	\$100.00	\$100
Standard Bike Pavement Marking	10	EA	\$80.00	\$800
Subgrade Prep	The state of the s	SY	\$2.25	\$0
Vertical Curb & Gutter	9602	LF	\$14.50	\$139,229
Traffic Control	0	DAYS	\$2,550.00	, \$0 ,
			Subtotal	\$2,129,476
Landscaping Sod (includes press)	42.200	C.E.	A4.00	642.262.77
Sod (includes prep.)	12,269	SF	\$1.00	\$12,268.77
Native Seed Mix (includes prep.)	2,582	SF	\$0.45	\$1,161.87
Rock Mulch	10,923	SF	\$1.20	\$13,107.59
Wood Mulch	2,585	SF	\$0.75	\$1,938.53
Steel Edger	98	LF	\$3.50	\$343.00
2" Caliper Deciduous Trees	11	EA	\$525.00	\$5,775.00
2" Caliper Ornamental Tree	13	EA	\$400.00	\$5,200.00
6' Height Coniferous Tree	9	EA	\$650.00	\$5,850.00
5 Gal Shrubs	633	EA	\$50.00	\$31,650.00
1 Gal Perennials/ Annuals/ Grasses	613	EA	\$20.00	\$12,260.00
Landscape Boulder	30	EA	\$600.00	\$18,000.00
Site Features		. =	·	4
Three-Rail Wood Fence	86	LF	\$27.00	\$2,322.00
4' Masonry Columns	2	EA	\$1,800.00	\$3,600.00
5' Masonry Columns	1	EA	\$2,600.00	\$2,600.00
Bench	3	EA	\$2,000.00	\$6,000.00
Up-Lights	1	EA	\$700.00	\$700.00
Trash Receptacle	2	EA	\$1,500.00	\$3,000.00
Bike Rack	2	EA	\$1,200.00	\$2,400.00
Charcoal Grill	2	EA	\$680.00	
Pet Station	1	EA	\$680.00	·
Picnic Table	4	EA	\$3,500.00	\$14,000.00
Small Shelter	1	EA	\$36,000.00	\$36,000.00
Park ID Signage	1	EA	\$800.00	\$800.00
Multi-Level Play Structure	1	EA	\$45,000.00	\$45,000.00
Log Crawl Tunnel	1	EA	\$6,500.00	\$6,500.00
Playground Surfacing	1,473	SF	\$4.00	\$5,892.00
Boulder Retaining Wall	40	LF	\$200.00	
Concrete Cornhole	4	EA	\$900.00	\$3,600.00
Irrigation		Lai	ndscape Subtotal	\$250,008.76
<u>Irrigation</u>		Lf	\$3.05	\$3,774
CL200 DVC Lateral 1"			55.05	\$3,774
CL200 PVC Lateral - 1"	1237			
CL200 PVC Lateral - 1" CL200 PVC Lateral - 1.5" CL200 PVC Lateral - 2"	1237 278 137	Lf Lf	\$3.53 \$4.30	\$980 \$587

Matrix—				
		- E	Total	\$4,131,732
		4		Å4.404.33
		15% (Contingency	\$538,922
		** **********************************	All Subtotal	\$3,592,810
			gation Subtotal	\$23,780
2-Wire Surge Assembly			\$95.00 gation Subtotal	\$147 \$23,78 6
CL160 PVC Sleeve 8"	21	Lf Ea	\$42.00 \$95.00	\$864 \$147
CL160 PVC Sleeve 6"	39	Lf	\$27.00	\$1,042
CL160 PVC Sleeve 4"	35	Lf	\$21.00	\$727
CL160 PVC Sleeve 2"	114	Lf	\$17.00	\$1,932
Hardie Dura-pol Tubing	779	Lf	\$0.85	\$662
Drip Blow-Out Box w/Operator	3	Ea	\$112.00	\$347
Drip POS PC Emitters & Micro Tubing	325	Lf	\$2.57	\$835
Drip Valve Ass. w/ Valve Basket & PRV/Decoder	1	Ea	\$357.00	\$451
AWG Wire #14	79	Lf	\$0.25	\$20
Two Wire Decoder cable	424	Lf	\$1.10	\$466
Rain Bird 44LRC Quick Cplr	2	Ea	\$330.00	\$691
Rain Bird PES-B - RD 2" valve/decoder	1	Ea	\$408.00	\$471
Rain Bird PES-B -RD - 1.5" valve/decoder	2	Ea	\$331.00	\$705
Rain Bird PES-B-RD - 1" valve /decoder	1	Ea	\$287.00	\$393
Rain Bird - RD 12" Pop w/Rotator Noz	20	Ea	\$57.00	\$1,121
Rain Bird - RD 6"w/ plstc mpr nozz	43	Ea	\$31.00	\$1,348
Hunter I-20 12" PRB Rotor	9	Ea	\$126.00	\$1,186
Hunter I-20 6" PRB Rotor	3	Ea	\$87.00	\$267
Hunter I-25 ADS Rotor	3	Ea	\$119.00	\$365
Gate Valve Gasketed - 3"	1	Ea	\$398.00	\$287
CL200RT PVC Mainline 4"	104	Lf	\$15.00	\$1,561
CL200RT PVC Mainline 3"	139	Lf	\$10.00	\$1,389
CL200RT PVC Mainline 2.5"	60	Lf	\$8.65	\$522
CL200RT PVC Mainline 1-1/4''' CL200RT PVC Mainline 2"	10 48	Lf	\$3.78 \$7.25	\$38 \$346

Exhibit B

Engineer's Estimate of Probable Cost

Westerly Filing 1 - Phase 3

17-Jun-25

17-Jun-25								
Item	Quantity	Units	Unit Price	Total Price				
<u>Water</u>								
Bend - 8"	18	EA	\$350.00	\$6,300				
Fire Hydrant Assembly	8	EA	\$2,550.00	\$20,400				
Irrigation Service	1	EA	\$1,350.00	\$1,350				
Tee - 8"x6" Swivel	8	EA	\$1,000.00	\$8,000				
Tee - 8"	2	EA	\$1,000.00	\$2,000				
Temporary Blow Off Valve	1	EA	\$1,300.00	\$1,300				
Testing & Disinfection	1	LS	\$4,500.00	\$4,500				
Gate Valve (6-inch)	8	EA	\$1,300.00	\$10,400				
Gate Valve (8-inch)	15	EA	\$1,300.00	\$19,500				
Water Main (8-inch PVC)	3495		\$25.00					
Water Main (6-inch DIP)	95	LF	\$32.00					
Water Main Lowering	2	EA	\$2,500.00	\$5,000				
Water Service (3/4" Type 'K' Copper)		EA	\$1,200.00					
() / / / / / / / / / / / / / / / / / /			Subtotal	\$261,565				
<u>Sanitary</u>								
Manhole (4' Dia.)	22	EA	\$2,500.00	\$55,000				
Sanitary Main (8" PVC)	390	LF	\$23.00	\$8,970				
Sewer Service	76	EA	\$1,000.00	\$76,000				
Plug	1	EA	\$500.00	\$500				
			Subtotal	\$139,970				
Storm Sewer								
Inlet (5-ft Type 'R')	1	EA	\$4,000.00	\$4,000				
Inlet (10-ft Type 'R')	3	EA	\$6,500.00	\$19,500				
Inlet (15-ft Type 'R')	3	EA	\$8,750.00	\$26,250				
Manhole (48" Dia.)	4	EA	\$3,000.00	\$12,000				
Manhole (60" Dia.)	6	EA	\$3,750.00	\$22,500				
Manhole (72" Dia.)	5	EA	\$4,750.00	\$23,750				
Pipe (18" RCP)	59	LF	\$45.00	\$2,655				
Pipe (24" RCP)	58	LF	\$52.00	\$3,016				
Pipe (36" RCP)	591	LF	\$90.00	\$53,190				
Pipe (54" RCP)	779	LF	\$135.00	\$105,165				
Private Edge Drain	7055	LF	\$30.00	\$211,650				
Flared End Section (24")	1	EA	\$300.00	\$300				
			Subtotal	\$483,976				
<u>Streets</u>								
Asphalt - 6"	12213	SY	\$22.00	\$268,686				
Base Course - 10"	12213	SY	\$12.00					
Concrete Pavement - 8"	6384		\$72.00					
Concrete Trail - 4"	26844		\$3.00					
Concrete Crosspan - 6"	2400	LF	\$11.00	\$26,400				
Curb Ramp	19	EA	\$950.00	\$18,050				
Alley Entrance	1	EA	\$6,500.00					
Sidewalk	29934		\$2.50					
Street Name Sign		EA	\$450.00					
One Way Sign		EA	\$550.00					
Stop Sign		EA	\$550.00					

Local Street Light	4	EA	\$9,500.00	\$38,000
Collector Street Light	9	EA	\$9,500.00	\$85,500
Arterial Street Light	C	0 EA		\$0
Striping	926	926 LF		\$926
Stop Bar	23	LF	\$2.50	\$58
Standard Bike Pavement Marking	4	EA	\$80.00	\$320
Subgrade Prep) SY	\$2.25	\$0
Vertical Curb & Gutter	7905	LF	\$14.50	\$114,623
Traffic Control	C	DAYS	\$2,550.00	\$0
		\	Subtotal	\$1,340,383
Landscaping		1		
Sod (includes prep.)	6,940	SF	\$1.00	\$6,939.75
Native Seed Mix (includes prep.)	1,592	SF	\$0.45	\$716.24
Rock Mulch	4,935	SF	\$1.20	\$5,921.54
Wood Mulch	888	SF	\$0.75	\$666.20
2" Caliper Deciduous Trees	10	EA	\$525.00	\$5,250.00
2" Caliper Ornamental Tree	6	EA	\$400.00	\$2,400.00
6' Height Coniferous Tree	10	EA	\$650.00	\$6,500.00
5 Gal Shrubs	150	EA	\$50.00	\$7,500.00
1 Gal Perennials/ Annuals/ Grasses	147	EA	\$20.00	\$2,940.00
Landscape Boulder	15	EA	\$600.00	\$9,000.00
Site Features			7000.00	40,000.00
Three-Rail Wood Fence	434	LF	\$27.00	\$11,718.00
Bench	2	EA	\$2,000.00	\$4,000.00
Trash Receptacle	2	EA	\$1,500.00	\$3,000.00
Bike Rack	2	EA	\$1,200.00	\$2,400.00
Pet Station	2	EA	\$680.00	\$1,360.00
Picnic Table	4	EA	\$3,500.00	\$14,000.00
Small Shelter	1	EA	\$36,000.00	\$36,000.00
Park ID Signage	1	EA	\$800.00	\$800.00
Multi-Level Play Structure	1	EA	\$45,000.00	\$45,000.00
Log Bench	2	EA	\$3,500.00	\$7,000.00
Log Crawl Tunnel	1	EA	\$6,500.00	\$6,500.00
Log Balance Beam	1	EA	\$3,500.00	\$3,500.00
	8	EA	\$900.00	\$7,200.00
Mushroom Steppers Playground Surfacing		SF	· · · · · · · · · · · · · · · · · · ·	\$6,968.00
· · · · · · · · · · · · · · · · · · ·	1,742	EA EA	\$4.00	
Trail Stop Sign	1		\$1,000.00	\$1,000.00
Trail Bench	2	EA	\$1,200.00 dscape Subtotal	\$2,400.00 \$200,679.74
luviantinu		Lan	uscape Subtotai	\$200,679.74
<u>Irrigation</u> CL200 PVC Lateral - 1"	626	Lf	¢2.0F	¢1 010
CL200 PVC Lateral - 1 CL200 PVC Lateral - 1.5"	141	Lf	\$3.05 \$3.53	\$1,910 \$496
CL200 PVC Lateral - 1.5 CL200 PVC Lateral - 2"				
	69	Lf Lf	\$4.30	\$297
CL200 PVC Lateral - 2.5"	26		\$5.17	\$132
CL200RT PVC Mainline 1-1/4""	5	Lf	\$3.78	\$19
CL200RT PVC Mainline 2"	24	Lf	\$7.25	\$175
CL200RT PVC Mainline 2.5"	31	Lf	\$8.65	\$264
CL200RT PVC Mainline 3"	70	Lf	\$10.00	\$703
CL200RT PVC Mainline 4"	53	Lf	\$15.00	\$790
Hunter I-25 ADS Rotor	2	Ea	\$119.00	\$185
Hunter I-20 6" PRB Rotor	2	Ea	\$87.00	\$135
Hunter I-20 12" PRB Rotor	5	Ea	\$126.00	\$601

Matrix				
		<u> </u>	Total	\$2,804,238
		15% (Contingency	\$365,770
			All Subtotal	\$2,438,468
		Irrigation S	ubtotal	\$11,894.47
2-Wire Surge Assembly	1	Ea	\$95.00	\$75
CL160 PVC Sleeve 8"	10	Lf	\$42.00	\$437
CL160 PVC Sleeve 6"	20	Lf	\$27.00	\$528
CL160 PVC Sleeve 4"	18	Lf	\$21.00	\$368
CL160 PVC Sleeve 2"	58	Lf	\$17.00	\$978
Hardie Dura-pol Tubing	394	Lf	\$0.85	\$335
Drip Blow-Out Box w/Operator	2	Ea	\$112.00	\$176
Drip POS PC Emitters & Micro Tubing	164	Lf	\$2.57	\$423
Drip Valve Ass. w/ Valve Basket & PRV/Decoder	1	Ea	\$357.00	\$228
AWG Wire #14	40	Lf	\$0.25	\$10
Two Wire Decoder cable	215	Lf	\$1.10	\$236
Rain Bird 44LRC Quick Cplr	1	Ea	\$330.00	\$350
Rain Bird PES-B - RD 2" valve/decoder	1	Ea	\$408.00	\$238
Rain Bird PES-B -RD - 1.5" valve/decoder	1	Ea	\$331.00	\$357
Rain Bird PES-B-RD - 1" valve /decoder	10	Ea	\$287.00	\$199
Rain Bird - RD 6"w/ plstc mpr nozz Rain Bird - RD 12" Pop w/Rotator Noz	10	Ea Ea	\$31.00 \$57.00	\$682 \$567

Exhibit B

Engineer's Estimate of Probable Cost

Westerly Filing 1 - Phase 4

17-Jun-25

17-Jun-25			
Quantity	Units	Unit Price	Total Price
	1	· ·	\$1,750
4	EA	\$2,550.00	\$10,200
	EA	\$1,350.00	\$0
1	EA	\$1,000.00	\$1,000
4	EA	\$1,000.00	\$4,000
3	EA	\$1,000.00	\$3,000
2	EA	\$1,300.00	\$2,600
1	LS	\$4,500.00	\$4,500
4	EA	\$1,300.00	\$5,200
14	EA	\$1,300.00	\$18,200
2875	LF	\$25.00	\$71,875
40	LF	\$32.00	\$1,280
		\$2,500.00	\$7,500
56	EA		\$67,200
		Subtotal	\$198,305
			· · · ·
23	EA	\$2,500.00	\$57,500
			\$63,227
			\$56,000
			\$1,000
_			\$176,727
			7 = 2 0 7 = 2
2	EA	\$4.000.00	\$8,000
	1		\$19,500
			\$17,500
			\$23,000
			\$18,000
			\$7,500
	1		\$14,250
	1		\$42,000
	1		\$6,660
		·	\$9,620
	1		\$18,270
	+		\$4,920
			\$44,550
		· ·	\$71,400
	+		\$154,800
3200			\$459,970
			7.55,576
9812	SY	\$22.00	\$215,864
			\$117,744
	+	· ·	\$74,448
		· ·	\$3,553
	+		\$16,150
			\$10,130
	1	\$0,300.00	\$842,583
	Quantity 5 4 1 4 3 3 2 1 1 4 4 2875 40 3 56 23 2749 56 22 3 2749 56 22 33 2749 56 22 33 2749 56 20 33 41 330 476 5160 9812 9812 9812 9812 1034	Quantity Units 5 EA 4 EA	Quantity

Street Name Sign	18	EA	\$450.00	\$8,100
One Way Sign		EA	\$550.00	\$1,100
Stop Sign		EA	\$550.00	\$6,050
Local Street Light		EA	\$9,500.00	\$47,500
Collector Street Light		EA	\$9,500.00	\$19,000
Arterial Street Light		EA	\$11,500.00	\$13,000
Striping	0		\$1.00	\$0
Subgrade Prep		SY	\$2.25	\$0 \$0
Vertical Curb & Gutter	6140		\$14.50	\$89,030
Traffic Control		DAYS	\$2,550.00	\$89,030
Traine control	0	DAIS	Subtotal	\$1,460,622
Landscaping			Subtotal	\$1,460,622
Sod (includes prep.)	6,882	SF	\$1.00	\$6,881.77
Rock Mulch	4,366	SF	\$1.20	\$5,239.22
Crusher fines	6,015	SF	\$7.00	\$42,102.34
			·	
2" Caliper Deciduous Trees 6' Height Coniferous Tree	3	EA EA	\$525.00 \$650.00	\$7,350.00
			· ·	\$1,950.00
5 Gal Shrubs	113	EA	\$50.00	\$5,650.00
1 Gal Perennials/ Annuals/ Grasses	68	EA	\$20.00	\$1,360.00
Landscape Boulder	6	EA .	\$600.00	\$3,600.00
Indication		Lan	dscape Subtotal	\$74,133.33
Irrigation	752	1.6	62.05	¢2.207
CL200 PVC Lateral - 1"	753	Lf	\$3.05	\$2,297
CL200 PVC Lateral - 1.5"	169	Lf	\$3.53	\$597
CL200 PVC Lateral - 2"	83	Lf	\$4.30	\$358
CL200 PVC Lateral - 2.5"	31	Lf	\$5.17	\$159
CL200RT PVC Mainline 1-1/4'''	6	Lf	\$3.78	\$23
CL200RT PVC Mainline 2"	29	Lf	\$7.25	\$211
CL200RT PVC Mainline 2.5"	37	Lf	\$8.65	\$318
CL200RT PVC Mainline 3"	85	Lf	\$10.00	\$845
CL200RT PVC Mainline 4"	63	Lf	\$15.00	\$950
Hunter I-25 ADS Rotor	2	Ea	\$119.00	\$222
Hunter I-20 6" PRB Rotor	2	Ea	\$87.00	\$162
Hunter I-20 12" PRB Rotor	6	Ea	\$126.00	\$722
Rain Bird - RD 6"w/ plstc mpr nozz	26	Ea	\$31.00	\$820
Rain Bird - RD 12" Pop w/Rotator Noz	12	Ea	\$57.00	\$682
Rain Bird PES-B-RD - 1" valve /decoder	1	Ea	\$287.00	\$240
Rain Bird PES-B -RD - 1.5" valve/decoder	1	Ea	\$331.00	\$429
Rain Bird PES-B - RD 2" valve/decoder	1	Ea	\$408.00	\$287
Rain Bird 44LRC Quick Cplr	1	Ea	\$330.00	\$420
Two Wire Decoder cable	258	Lf	\$1.10	\$284
AWG Wire #14	48	Lf	\$0.25	\$12
Drip Valve Ass. w/ Valve Basket & PRV/Decoder	1	Ea	\$357.00	\$274
Drip POS PC Emitters & Micro Tubing	198	Lf	\$2.57	\$508
Drip Blow-Out Box w/Operator	2	Ea	\$112.00	\$212
Hardie Dura-pol Tubing	474	Lf	\$0.85	\$403
CL160 PVC Sleeve 2"	69	Lf	\$17.00	\$1,176
CL160 PVC Sleeve 4"	21	Lf	\$21.00	\$443
CL160 PVC Sleeve 6"	23	Lf	\$27.00	\$634
CL160 PVC Sleeve 8"	13	Lf	\$42.00	\$526
2-Wire Surge Assembly	1	Ea	\$95.00	\$90
		Irrigation 9	Subtotal	\$14,304

Tract Y Improvements (Separate from remainder of I	Phase 4)				
Native Restoration Services	26	AC	\$900.00	\$23,400.00	
Native Seed Mix (includes prep.)	77,701	SF	\$0.45	\$34,965.66	
Crusher fines	6,015	SF	\$7.00	\$42,102.34	
Site Features					
Trail Bench	2	EA	\$1,500.00	\$3,000.00	
Trail Stop Sign	1	EA	\$750.00	\$750	
Curb Ramp	1	EA	\$950.00	\$950	
Concrete Trail - 6"	29980	SF	\$9.00	\$269,820	
			Tract Y Subtotal	\$374,988.00	
			All Subtotal	\$2,759,049	
		15%	Contingency	\$413,857	
			Total	\$3,172,906	
Matrix—					

Exhibit B **Engineer's Estimate of Probable Cost** Westerly Filing 1 - Phase 5 17-Jun-25 Quantity Units **Total Price** Item **Unit Price** Water Subtotal \$0 Sanitary \$0 Subtotal **Storm Sewer** \$0 Subtotal **Streets**

		1		
			Subtotal	\$0
Landscaping				
Sod (includes prep.)	34,972	SF	\$1.00	\$34,972.00
Native Seed Mix (includes prep.)	4,658	SF	\$0.45	\$2,096.10
Wood Mulch	15,664	SF	\$0.75	\$11,748.00
Crusher fines	1,055	SF	\$7.00	\$7,385.00
2" Caliper Deciduous Trees	17	EA	\$525.00	\$8,925.00
6' Height Coniferous Tree	41	EA	\$650.00	\$26,650.00
5 Gal Shrubs	352	EA	\$50.00	\$17,600.00
1 Gal Perennials/ Annuals/ Grasses	1,176	EA	\$20.00	\$23,520.00
Concrete Walk	10,602	SF	\$2.50	\$26,505.00
Bench	4	EA	\$2,000.00	\$8,000.00
benen			ndscape Subtotal	\$167,401.10
Irrigation		La	nuscape Subtotal	7107,401.10
CL200 PVC Lateral - 1" - Purple	4300	Lf	\$4.95	\$21,285
CL200 PVC Lateral - 1.5" - Purple	700	Lf	\$6.27	\$4,389
CL200 PVC Lateral - 2" - Purple	140	Lf	\$7.25	\$1,015
CL200RT PVC Mainline 2" - Purple	200	Lf	\$8.34	\$1,668
CL200RT PVC Mainline 2 "-Purple CL200RT PVC Mainline 3" -Purple	680	Lf		\$9,187
Drain Valve - 1" 1/4 turn	3	Ea	\$13.51 \$359.95	\$1,080
Gate Valve - 2"				\$1,080
	2	Ea	\$261.05	
Gate Valve Gasketed - 3"	3	Ea	\$514.63	\$1,544
Hunter I-20 6" PRB Rotor	76	Ea	\$100.05	\$7,604
Rain Bird - RD 6"w/ plstc mpr nozz	100	Ea	\$35.65	\$3,565
Rain Bird - RD 12" Pop w/Rotator Noz	55	Ea	\$65.55	\$3,605
Rain Bird PES-B-RD - 1" valve /decoder	8	Ea	\$330.05	\$2,640
Rain Bird PES-B -RD - 1.5" valve/decoder	10	Ea	\$380.65	\$3,807
Rain Bird 44LRC Quick Cplr	7	Ea	\$379.50	\$2,657
Two Wire Decoder cable	1360	Lf	\$1.56	\$2,122
Drip Valve Ass. w/ Valve Basket & PRV/Decoder	6	Ea	\$410.55	\$2,463
Drip POS PC Emitters & Micro Tubing	3506	Lf	\$2.96	\$10,378
Drip Blow-Out Box w/Operator	22	Ea	\$128.80	\$2,834
Hardie Dura-pol Tubing	3650	Lf	\$1.67	\$6,096
CL160 PVC Sleeve 2"	470	Lf	\$22.43	\$10,542
CL160 PVC Sleeve 4"	200	Lf	\$27.26	\$5,452
CL160 PVC Sleeve 6"	80	Lf	\$34.90	\$2,792
CL160 PVC Sleeve 8"	1460	Lf	\$57.21	\$83,527
Air Release Valve	1	Ea	\$891.25	\$891
2-Wire Surge Assembly	6	Ea	\$1.73	\$10
- ,			-	\$0
		lı	rrigation Subtotal	\$191,673.18
				. ,

	All Subtotal	\$359,074	
	15% Contingency	\$53,861	
	Total	\$412,935	
Matrix			
YP IVIALIA			

Exhibit C-2 **Phasing Plan**

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