



Budget Change Request Form

*This form should be used for budget transfer requests. For instructions, please refer to the [Transfer Policy](#).

Department: Utilities

Date: 6/25/2024

From:

Account Title: Water Treatment Facility - New

Tyler Account #: 500-75-110-605000-100365 \$ 336,300

To:

Account Title: Erie Lake Repairs

Tyler Account #: 500.75.110.605000.257502 \$ 336,300

Justification:

Moving the 2025 project up to 2024. This will reduce the amount needed in 2025. Design contract being presented to Council on 06/25/24 for approval.

Initiated by:

Date:

Approved by:

Date:

Approved by:

Date: