

STRATEGIC PLAN				
PLAN	DEPARTMENT	DESCRIPTION/PURPOSE	LAST UPDATE	NEXT UPDATE
Airport Strategic Plan	Economic Development	The Airport Strategic Plan is to assess the Airport's existing and future role and to provide direction and guidance related to the short and long term development.	2016	2031
Facilities Strategic Plan	Facilities	The purpose of the Facilities Strategic Plan is to identify inefficiencies in space usage and functionality, space deficiencies, and long term maintenance needs for each facility.	2021	TBD - Est 2027
Parks Recreations Open Space Trails Plan (PROST)	Parks & Rec	PROST serves as a strategic guide to enhance, expand, and sustain Erie's parks, recreation, open space, and trails system.	2025	2036
Police Department Strategic Plan	Police	The Police Department's Strategic Plan guides activities, focuses efforts, and directs budget decisions.	2025	2030
Sustainability Strategic Plan	Environmental Services	The Sustainability Plan focuses on opportunities that directly enhance the Town's overall sustainability by leveraging resources, including those available at a state and county level, and supplementing those resources where necessary to ensure equitable access to sustainability measures across the whole community.	2025	2026
Transportation Mobility Plan (TMP)	Public Works	The TMP identifies a comprehensive and fiscally constrained prioritized project list, organized by short, medium, and long term projects, which provides a clear roadmap for implementation.	2024	2029

AREA PLAN				
PLAN	DEPARTMENT	DESCRIPTION/PURPOSE	LAST UPDATE	NEXT UPDATE
Downtown Redevelopment Framework Plan	Planning & Development	The Downtown Redevelopment Framework Plan is to identify specific components within the Plan Influence Area and suggest possible physical improvements as well as planning and redevelopment strategies that will guide and inform redevelopment opportunities and future public improvements.	2016	TBD
Historic Old Town Neighborhood Plan	Planning & Development	Neighborhood plans are community-driven, based on a shared vision and sets goals and strategies for the next 5-10 years.	NA	2027 (estimate)
Town Center Plan	Planning & Development	The Town Center Plan provides a framework of development on a 145 acres that exists at the northwest corner of Erie Parkway and County Line Road.	2020	2026 (estimate)

IMPLEMENTATION DOCUMENTS				
PLAN	DEPARTMENT	DESCRIPTION/PURPOSE	LAST UPDATE	NEXT UPDATE
Building Code	Planning & Development	The Building Code provides a set of rules and standards that specify minimum requirements for the design, construction, alteration, materials, safety and occupancy of buildings and structures.	2021	TBD
Capital Improvement Plan	Finance	The Capital Improvement Plan provides a framework of major capital projects envisioned in Erie in the coming years.	2025	2026
Mixed Use Development Guide	Parks & Recreation	The Mixed Use Development Guide provides an overview of the parks and open space vision for the Town of Erie with particular relevance to mixed-use development.	2024	2029
Standards and Specifications	Public Works	The Standard and Specifications are to be used on design and construction work performed within the Town of Erie.	2025	2026
Town Budget	Finance	The Town Budget reflects the Town's priorities and provides funding to achieve those priorities.	2024	2025
Unified Development Code	Planning & Development	The UDC contain the Town's subdivision and zoning regulations and the land use applications processes that are required for development within Erie.	2022	2027 (estimate)

TECHNICAL DOCUMENTS				
PLAN	DEPARTMENT	DESCRIPTION/PURPOSE	LAST UPDATE	NEXT UPDATE
Coal Creek Conceptual Design Report	Public Works	The Coal Creek Conceptual Design Report provides a plan for improvements in increasing channel capacity, reduce flood risk at adjacent properties, address channel erosion, provide long term channel stability, enhance the open space corridor for public use and to improve the habitat and overall health of the stream.	2018	2026
Drought & Water Supply Shortage Plan	Utilities	The Drought & Water Supply Shortage Plan provides a framework to respond to a water shortage when it occurs.	2021	2026
Emergency Operations Plan	Town Management	The Emergency Operations Plan establishes the structure for a coordinated response to various types of natural, technological and manmade emergencies as well as disasters or terrorist attacks.	2019	TBD
Greenhouse Gas Inventory	Environmental Services	The Greenhouse Gas Inventory provides periodic checks in understanding the town's greenhouse gas reduction.	2021	2026
Historic Preservation Plan	Planning & Development	The Historic Preservation lays out ideas and strategies for the Town of Erie and partners, guided by Erie's Historic Preservation Advisory Board, and led by the Board of Trustees, to enhance Erie's character and its niche within the Front Range as desirable and traditional small town, through historic preservation.	2020	TBD
Housing Needs Assessment (HNA)	Planning & Development	The Housing Needs Assessment produces the town with an analysis to establish affordable housing goals and action steps. On August 12, 2025 Council chose to participate in the regional HNA completed by DRCOG to comply with state regulations.	2024	2028
Intergovernmental Agreements (IGA)	Varies	Intergovernmental Agreements provide formal binding agreements on shared goals through resources and services. IGAs are approved by Council.	On-going	On-going
Outfall Systems Plans	Public Works	The Outfall Systems Plans provide watershed descriptions, updated hydrologic and hydraulic modeling, identification of any potential drainage, stability, and water quality issues within along Coal Creek.	2020	TBD
Public Art & Placemaking	Parks & Recreation	The Erie Public Art and Placemaking Plan provides an outline for Erie to invest in public art and placemaking that propels the community forward while still honoring its past.	2024	2029
Non-Potable Water Strategic Plan	Utilities	The Non-Potable Water Strategic Plan provides technical guidance for building out and operating the utility.	2020	2026
Wastewater Collection Systems Plan	Utilities	The Wastewater Collection Systems Plan addressed changes and issues within the wastewater collection system.	2020	2026