

POLICE DEPARTMENT EXPANSION AND RENOVATION

Planning Commission Hearing:
P25-15 SRU and P25-16 Site Plan

November 19, 2025



EXECUTIVE SUMMARY

The Town of Erie, CO, is expanding its Police Department facility to support its growing population while maintaining high-quality services. The project includes a 30,450 sqft addition and full remodel of the existing 17,900 sqft building. Construction will allow the Erie Police Department to remain fully operational, and the selected Architecture and Engineering teams will coordinate with the PD for a seamless transition into the new space.

MEET THE TEAM



FACILITY NEEDS

- 2012 design was for 50 officers, lacking space for significant growth in non-sworn staff
- In 2023, Erie's population was approximately 34,800 and there are currently 48 authorized sworn officers and 11 authorized civilian staff
- The existing facility, at approximately 17,900 gross sqft is undersized for current operations
- The Town population is projected to be between 60,000 - 80,000 by 2050, possibly more than double the current population
- Erie PD's future staffing projections to serve the projected population indicate a 49,125 gross sqft building is needed

SCOPE OF WORK

Building Alterations

- Proposed 30,450 sqft two-story addition
- Renovation of existing 17,900 sqft facility

Site Alterations

- Expansion to public parking
- Expansion to police secure parking

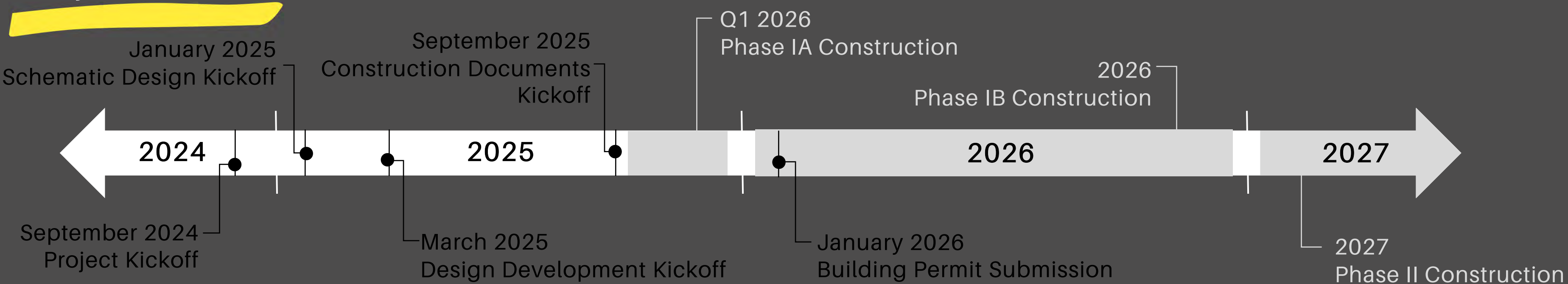
Two Phase Project

- Phase IA: Site Alterations - 3 months
- Phase IB: Proposed Addition - 14 months
- Phase II: Renovation -10 months

GOALS & TIMELINE

- Design an addition to the existing Police Department Facility to support the Town's growing population
- Maintain existing facility operational during construction
- Preserve and enhance the facility's architectural expression

Project Timeline



At a 2024 Glance



Calls for Service
21,734



20%

Population
40,183



8%

Crime Reports
714



18%

Services NEEDS On The Rise

2023-2024 Comparison

Investigative Cases Assigned  8%

Animal Services  35%

Victim Crime Callouts  13%

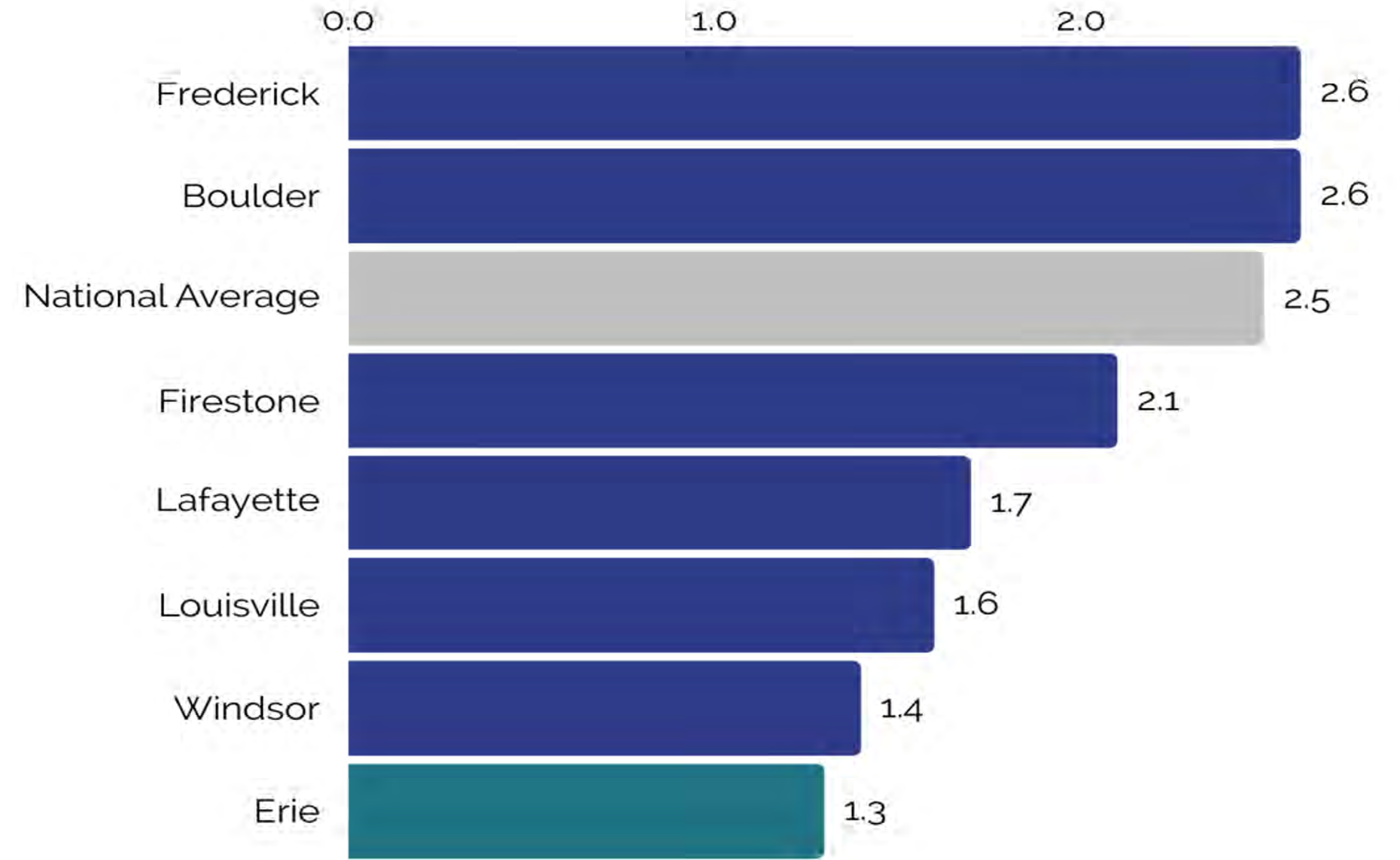
CoResponder  62%

Budget  5%

Authorized OFFICERS

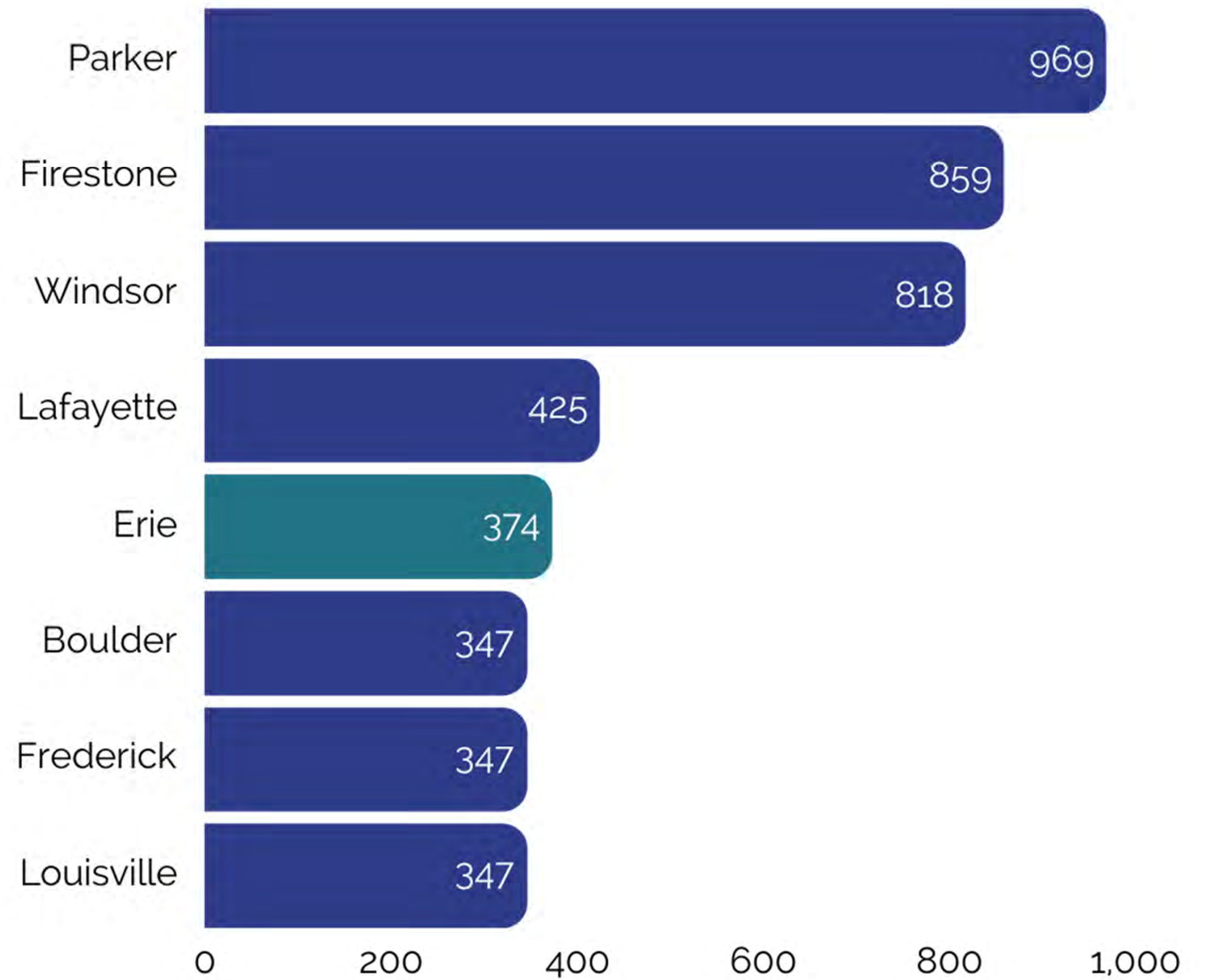
(Capita ratio per 1,000 in 2024)

Population



Square OFFICERS Footage

Comparison of similar
agencies



The Town of Erie's current police facility was designed to house 50 officers.
Current authorized sworn staff for Erie PD is 48.

Finding TEAMWORK Solutions



PROPOSED DESIGN



SITE DESIGN

- Staff Parking (secured): 103
- Public Parking: 56





North Entry



South Entry



Western Pedestrian Path



From Western Residences

D2C ARCHITECTS
ARCHITECTURE | INTERIORS | SUSTAINABILITY

Police FACILITY EXPANSION

Next Steps

- 1) November 19, 2025, Planning Commission Hearing: Special Review Use and Site Development Plan (SDP) for Erie Police Department Addition and Renovation –Planning Commission recommendation to Town Council
- 2) December 9, 2025, Town Council Meeting: SDP and SRU Approval
- 3) December 2025, Application for Stormwater Quality Permit for early sitework mobilization
- 4) January 2026, 100% Construction Document submittal for Building Permit approval
- 5) February 2026, Building permit approval and full project mobilization