



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 5/23/2023

File #: 23-302, **Version:** 1

SUBJECT:

Town Hall Expansion Project Update

DEPARTMENT: Administration

PRESENTER(S): Malcolm Fleming, Town Administrator

TIME ESTIMATE: 15 minutes

POLICY ISSUES:

Considering all options, is the plan for expanding Town Hall the best approach and financially sound.

STAFF RECOMMENDATION:

Consider the presentation materials and continuing implementing the plan.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

During the Board's February 28, 2023 meeting, the Board considered several options to provide additional space for Town employees currently located in Town Hall and in leased space in Downtown, as well as Municipal Court and at the LAWS facility. The Board discussed various issues and asked staff to provide more detail on a 3-story new addition to and full renovation of Town Hall and come back with a funding plan. During the Board's May 9 meeting, as part of the 1st Supplemental Budget amendment, staff proposed and the Board approved funding for this plan. This presentation will provide additional information on:

- February 28 Board Discussion & Direction
- Floor Plans
- Renderings
- Elevations
- Schedule
- Benefits of this expansion plan
- Project Funding (Board approved on May 9 in 1st supplemental)
- Current Project Cost Estimate
- General Fund Forecast

BOARD PRIORITY(S) ADDRESSED:

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- ✓ Attractive Community Amenities
- ✓ Small Town Feel
- ✓ Safe and Healthy Community
- ✓ Effective Governance
- ✓ Environmentally Sustainable
- ✓ Fiscally Responsible

ATTACHMENT(s):

1. Town Hall Expansion Project Update Presentation