



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 5/23/2023

File #: 23-277, **Version:** 1

SUBJECT:

A Resolution of the Board of Trustees of the Town of Erie Approving Change Order No. 3 with MPI Companies for the Street Maintenance Program

DEPARTMENT: Public Works

PRESENTER(S): Todd Fessenden, Public Works Director

FISCAL SUMMARY:

Cost as Recommended: \$ 284,615
Balance Available: \$ 2,166,700
Budget Line Item Number: 100-70-710-605000-100293
New Appropriation Required: No

POLICY ISSUES:

This matter concerns a change to a budgeted project and thus has minimal policy implications.

STAFF RECOMMENDATION:

Approve Change Order No. 3

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

In 2022, the Board of Trustees approved a construction contract with MPI Companies (Metro), to complete an overlay on a portion of Erie Parkway from County Line Road to Briggs Street, Phase 2 of the AirPark reconstruction project, and Change Order No. 1 for the Erie Parkway portion. Both pieces of the overall project are complete.

On Dec. 12, 2022, the Board approved Change Order No. 2 for reconstructing portions of Sheridan Boulevard in the amount of \$2,342,445.55, with no contingency at that time due to funds available.

Change Order No. 3 is for redesigning the alignment of a segment on northbound Sheridan Parkway to provide a safer lane transition for vehicles. Redesign also includes a revised striping plan to remove inadequately sized on-street bike lanes and install a continuous striped median from Weld County Road 4 to Ridge View Drive. New signage will be installed to direct cyclists to the existing

multi-use path along southbound Sheridan.

This change order is for \$21,315. Additionally, we are requesting a contingency of \$263,300 (approximately 10%) for any unforeseen items, for a total of \$284,615.

Cost Summary

Change Order No. 2	\$2,342,445.55
<u>Change Order No. 3</u>	<u>\$21,315.00</u>
Subtotal	\$2,363,760.55
<u>Contingency (~10%)</u>	<u>\$263,300.00</u>
Total	\$2,627,060.55

BOARD PRIORITY(S) ADDRESSED:

- ✓ Attractive Community Amenities
- ✓ Well-Maintained Transportation Infrastructure
- ✓ Safe and Healthy Community
- ✓ Fiscally Responsible

ATTACHMENT(S):

1. Resolution 23-061
2. Change Order 3
3. Original Construction Contract 06.28.2022
4. Change Order 1
5. Change Order 2