



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 8/24/2021

File #: 21-350, **Version:** 1

Subject:

A Resolution of the Board of Trustees of the Town of Erie Approving the Purchase of a Street Sweeper from Intermountain Sweeper Company

Department: Public Works

Presenter: Todd Fessenden, Public Works Director

Fiscal Summary:

Cost as Recommended:	\$ 333,360
Balance Available:	\$ 0
Budget Line Item Number:	100-70-710-601200
New Appropriation Required:	Yes

Staff Recommendation:

Resolution approving said purchase, authorize the appropriate Town officer to execute said purchase, and authorize staff to spend funds.

Summary and Background of Subject Matter:

The Town purchased its first street sweeper in 2007 (International 4200 Sweeper). The Town purchased a second sweeper in 2018 (International 4300 sweeper) knowing that the first one was reaching the end of its useful life. The 2007 sweeper was presenting multiple maintenance challenges and therefore sent to auction and sold in August 2021.

The purchase of a second sweeper would allow for continued sweeping operations for the Town and redundancy during times when the first unit needs to be serviced or repaired. Also, as the Town has grown significantly since 2007, so has the total miles of streets and expectations of the residents. Generally, the sweeping operations with a single unit allows for one complete pass on all streets at least once a year and a second pass on higher debris streets twice a year.

Staff is preparing the 2022 budget for the Board's review and approval. This proposed budget includes the cost for this purchase. While generally these requests are submitted with the normal budget process, staff is looking to receive approval for the purchase prior to the budget review and approval. The lead time for receiving the sweeper is approximately six months, outside of COVID-related delays. With ordering now, staff hopes to receive the unit by spring of 2022 when sweeping

operations start.

Similar to vehicles, the current economic situation has the potential for equipment manufacturers to follow suit with auto manufacturers and limit their production or impose significant delays, so getting in line now is advised.

Fiscal Impact:

Purchase of a sweeper from Intermountain Sweeper Company in the amount of \$333,360.

Board Priority(s) Addressed:

- ✓ Well-Maintained Transportation Infrastructure
- ✓ Safe and Healthy Community
- ✓ Environmentally Sustainable
- ✓ Fiscally Responsible

Attachments:

1. Resolution 21-111
2. Quote