



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 6/8/2021

File #: 21-209, **Version:** 1

Subject: General Business

A Resolution of the Board of Trustees of the Town of Erie Approving a Change Order to the Construction Contract with Asphalt Specialties Company, Inc. for Erie AirPark Street Reconstruction

Department: Public Works

Presenter: Todd Fessenden, Public Works Director

Time Estimate: 15 minutes

Fiscal Information:

Cost as Recommended: \$2,321,800

Balance Available: \$2,321,800

Budget Line Item Number: 100.70.710.605000.100293

New Appropriation Required: No

Staff Recommendation:

Adoption the resolution approving the change order.

Summary and Background of Subject Matter:

The 2021 capital budget includes funds for the street maintenance projects. At the April 27, 2021 Board meeting, the Board awarded a construction contract to Asphalt Specialties Company Inc. for the 2021 Street Maintenance Program.

Since prices for asphalt work were lower than expected, the Town asked Asphalt Specialties for a quote to fully reconstruct roads (as identified in the change order) in the Erie AirPark. Proceeding with this work is contingent upon the approval of agenda item 21-208 of this meeting.

The Town received a quote for \$2,110,689.45. With the supplemental appropriation, there is \$2,321,800 available for reconstruction projects. With awarding the contract amount and reserving approximately 10% for unforeseen items (\$211,110.55), the total estimated cost is about \$2,321,800.

Board Priority(s) Addressed:

✓ Well-Maintained Transportation Infrastructure

- ✓ Safe and Healthy Community
- ✓ Effective Governance
- ✓ Fiscally Responsible

Attachments:

- a. Resolution
- b. Construction Agreement
- c. Change Order