



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 4/27/2021

File #: 21-092, **Version:** 1

SUBJECT: Consent Agenda

A Resolution of the Board of Trustees of the Town of Erie Approving a Construction Contract with Asphalt Specialties Company, Inc. for the 2021 Street Maintenance Program

Department: Public Works

Presenter: Todd Fessenden, Public Works Director

Fiscal Information:

Cost as Recommended: \$ 2,110,400
Balance Available: \$ 3,000,000
Budget Line Item Number: 100.70.710.602000.000000
New Appropriation Required: No

STAFF RECOMMENDATION:

Approve the resolution to enter into said agreement, authorize the appropriate Town officer to execute said agreement, and authorize staff to expend budgeted funds.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The 2021 capital budget includes funds for the street maintenance projects. The Town requested bids to complete either an overlay (bid as alternate 1) or hot applied chip seal (bid as alternate 2) on the following areas:

- **Austin Avenue** - 119th Street east to County Line Road (Approximately 5,592 LF)
- **Meller Street** - Jasper Road south to Westin Drive (Approximately 4,813 LF)
- **Telleen Avenue** - County Line Road west to Jasper Road (Approximately 2,915 LF)
- **County Road 12** - County Road 5 to County Road 7 (Approximately 5,286 LF)
- **Briggs Street / County Road 1.5** - Town Limit (E. of Fletcher Dr. to Perry Street (Approximately 7,625 LF)
- **Cheesman Street** - County Line Road to Briggs Street (2,242 LF)
- **County Road 7** - Access Road to County Road 6 (Approximately 2,680 LF)
- **Arapahoe Road** - 111th Street to Lakota Ranch Road (Approximately 2,702 LF)
- **Erie Parkway** (east and west bound) - 119th Street east to County Line Road (Approximately 5,350 LF)

- **Erie Parkway** (east and west bound) - Montgomery Drive to Colliers/Bonanza (Approximately 1,168 LF)

After reviewing the bids, staff recommends proceeding with the overlay option and awarding the contract to Asphalt Specialties Company, Inc.

Fiscal Impact: The 2021 capital budget includes \$3,000,000 between the Street Overlay Program and Street Reconstruction lines. Asphalt Specialties contract in the amount of \$1,918,556.15 with an additional \$191,843.85 added for unforeseen items for a total of \$2,110,400.

Board Priority(s) Addressed:

- ✓ Well-Maintained Transportation Infrastructure
- ✓ Safe and Healthy Community
- ✓ Effective Governance
- ✓ Fiscally Responsible

ATTACHMENTS:

1. Resolution 21-045
2. Construction Contract
3. Vicinity Map