



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 9/29/2020

File #: 20-487, **Version:** 1

SUBJECT: GENERAL BUSINESS

Presentation of Proposed 2021 Budget and 2020 Supplemental Budget

DEPARTMENT: Finance

PRESENTER: Steve Felten, Finance Director

TIME ESTIMATE: 90 minutes

STAFF RECOMMENDATION:

Study Session presentation and discussion

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The Town of Erie prepares and annual budget to present to the Board of Trustees to review, discuss and approve. Tonight's discussion will be on the 2021 proposed budget and the 2020 supplemental budget. The attached staff memo provides the narrative that will guide this discussion.

Board Priority(s) Addressed:

- ✓ Prosperous Economy
- ✓ Well-Maintained Transportation Infrastructure
- ✓ Safe and Healthy Community
- ✓ Effective Governance
- ✓ Fiscally Responsible

ATTACHMENTS:

1. Budget Overview Memo
2. Proposed 2021 Budget with 2020 & 2019 Comparative Data
3. 2020 Second Supplemental Appropriation Changes Detail & Summary