



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 8/11/2020

File #: 20-408, **Version:** 1

SUBJECT:

A Resolution of the Board of Trustees of the Town of Erie Approving the Purchase of Equipment and Services from Axon Enterprise, Inc., for Body Worn Cameras, Video Storage and Tasers

DEPARTMENT: Police

PRESENTER: Kimberly Stewart, Police Chief

FISCAL SUMMARY:

Cost as Recommended: \$24,508.97 2020 (Total = \$245,089.35)

Balance Available: \$25,264.00 (with 2nd supplemental line item changes)

Budget Line Item Number: 100.60.110.520000

New Appropriation Required: None for 2020 / Will be budgeted for years 2022-2025

STAFF RECOMMENDATION:

Approve the Resolution to enter into said 5 year agreement, authorize the appropriate Town officer to execute said agreement, and authorize Staff to expend budgeted funds.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

Axon Enterprise, Inc. has been the Town's sole provider of Body Worn Camera equipment and services for the past 5 years. The current 5 year payment plan is due to expire May 2021. Renewing early allows procurement of new equipment in compliance with Senate Bill 20-217.

Fiscal Impact: Associated equipment and services has been budgeted annually since 2015. This new payment agreement includes a refund of services from Axon Enterprise, Inc., for the remainder of 2020 through May 2021. It also refunds the hardware refresh, which was not provided in 2018, for a total discount of \$84,148.65 off of the new 5 year payment agreement.

Year 1 Payment in 2020: \$24,508.97 (*No payment due in 2021*)

Year 2 Payment in 2022: \$58,702.89

Year 3 Payment in 2023: \$58,702.89

Year 4 Payment in 2024: \$58,702.89

Year 5 Payment in 2025: \$44,471.30

Board Priority(s) Addressed:

- ✓ Safe and Healthy Community
- ✓ Effective Governance

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ATTACHMENTS:

1. Axon Payment Agreement Quote
2. Resolution