



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 5/26/2020

File #: 20-268, **Version:** 1

SUBJECT:

A Resolution of the Board of Trustees of the Town of Erie Authorizing Payment to Boulder County for Emergency Dispatch Services Provided to the Erie Police Department for the 2020 Calendar Year in the Amount of \$104,567

DEPARTMENT: Police

PRESENTER: Chief Stewart

TIME ESTIMATE:

FISCAL SUMMARY:

Cost as Recommended: \$104,567.00

Balance Available: \$104,600.00

Budget Line Item Number: 100.60.110.564000

New Appropriation Required: N/A

STAFF RECOMMENDATION:

The Erie Police Department is requesting a resolution to approve the contract payment for 2020 Erie Police Dispatch Services.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

Background:

This is an annual fee required for use of Boulder County Communication Dispatch services. Prior to our current 5 year contract, Dispatch services were:

2014 = \$213,783.00

2015 = \$214,452.00

Five years ago, the Erie PD made a contract with BC Dispatch and have benefited each year. Costs for the past five years have been:

2016 = \$100,000.00

2017 = \$100,000.00

2018 = \$103,100.00

2019 = \$103,100.00

2020 = \$104,600.00

The contract expires at the end of December 2020 and we will start incurring more costs. We have

not contributed the same as Lafayette or Louisville. Our calls for service (CFS) are steadily increasing.

Starting in 2021, we have another five year plan which will show some fairly substantial increases. Costs for the next five years are slated to be:

2021 = \$295,312.00
2022 = \$299,742.00
2023 = \$304,238.00
2024 = \$308,801.00
2025 = \$313,434.00

The new Boulder County Division Chief in charge of Dispatch, Mike Wagner, is planning to conduct a business analysis to ascertain if these fees are as they should be. Current fee increases from 2021 - 2025, go up by 1.5% annually.

Fiscal Impact:

This amount has already been budgeted for 2020.

ATTACHMENTS:

- a. Invoice
- b. Resolution