



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 4/28/2020

File #: 20-226, Version: 1

SUBJECT: CONSENT

A Resolution of the Board of Trustees of the Town of Erie Approving Change Order No. 2 to the Agreement with J-U-B Engineers, Inc. for the Design of the Erie Parkway and Weld County Road 7 Intersection Project in the Amount of \$20,000

DEPARTMENT: Public Works

PRESENTER/PREPARER: Todd Fessenden, Public Works Director
Wendi Palmer, Civil Engineer

TIME ESTIMATE:

FISCAL INFORMATION:

Cost as Recommended: \$20,000
Balance Available: \$2,595,930 (pending 2019 roll over)
Budget Line Item Number: 300-70-110-605000-100210
New Appropriation Required: No

STAFF RECOMMENDATION:

Approve a change order in the amount of \$20,000, between the Town of Erie and J-U-B Engineers, Inc. Authorize the appropriate Town officer to execute said change order, and authorize staff to expend budgeted funds.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

Background:

The Town has an existing contract with J-U-B Engineers, Inc. to provide design services for the Erie Parkway and WCR 7 Intersection project. The intersection design is nearing completion for the roadway work; design of the signal poles are separate. Unforeseen changes have made it necessary to work with adjacent property owners for both roadway modifications and exhibits for negotiating right-of-way. In addition to changes in design, the effort needed for utility locations has been greater than anticipated. J-U-B also provided exhibits that were outside of the original scope of the design that were instrumental in the Town being awarded grant funding for the signal portion of the intersection.

J-U-B estimates an additional \$20,000 is needed for the additional effort to complete the design phase.

Fiscal Impact:

J-U-B Engineers, Inc.'s design contract was original approved for \$149,100, which included \$129,659 with a \$19,441 contingency which has been expended as part of the expanded scope of the project. The additional \$20,000 will increase the total design cost to \$169,100.

ATTACHMENTS:

1. Resolution
2. Change Order 2