



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 4/28/2020

File #: 20-214, Version: 1

SUBJECT: CONSENT AGENDA

A Resolution of the Board of Trustees of the Town of Erie Approving a Services Agreement with W.L. Contractors, Inc. for the Arapahoe Road and 119th Street Traffic Signal Cabinet Repair and Upgrade

DEPARTMENT: Public Works

PRESENTER: Todd Fessenden, Public Works Director

FISCAL SUMMARY:

Cost as Recommended: \$20,322.50, \$9,677.50
Balance Available: \$36,500; \$62,800
Budget Line Item Number: 100-70-710-523400; 100-70-710-605000-100251
New Appropriation Required: No

STAFF RECOMMENDATION:

Resolution to approve said contract, authorize the appropriate Town officer to execute said contract, and authorize Staff to expend said funds.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

Background:

In May of 2019 the traffic signal cabinet that controls the traffic signal lights at Arapahoe Road and 119th Street intersection was hit and damaged. Minor repairs were completed at the time to make the signal functional. The 2019 budget includes operational funds for traffic signal call out repairs and a capital account to upgrade all signal cabinets to a universal system that can be run through a remotely operated system.

The Town requested a quote from W.L. Contractors to complete the repair work needed and to upgrade the cabinet to include a double access door and a battery backup system. The repair work is estimated to be \$19,212, while the upgrade work is estimated to be \$8,567 for a total project estimate of \$27,779. Staff is requesting an additional allowance of \$2,221 for any unforeseen items that may arise.

Fiscal Impact:

Repairs	\$19,212
Upgrade	\$8,567
<u>Contingency</u>	<u>\$2,221</u>
Total Cost	\$30,000

ATTACHMENTS:

1. Resolution
2. Services Agreement