



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 10/15/2019

File #: 19-512, Version: 1

**SUBJECT: General Business
2020 Budget Request and Review of Board of Trustee Requested Items
DEPARTMENT: Administration**

PRESENTER: Farrell Buller, Deputy Town Administrator

TIME ESTIMATE: 60 minutes

STAFF RECOMMENDATION:

Provide direction to staff regarding final 2020 budget submission

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

At the October 1, 2019 study session the Board was provided with the initial budget request for 2020. From this discussion and subsequent communication from the Board additional information is being presented this evening related to the following topics:

- Finalization of the 2020 budget
- Additional Police Department staffing
- Economic Development planning
- The 2020 work plan priorities

The 2020 budget request will be presented to the Board for final approval at the October 22nd Board meeting.

ATTACHMENTS:

1. Additional Police Department Staffing Memo - Kim Stewart
2. Economic Development Presentation - Ben Pratt
3. 2020 Work Plan - Malcolm Fleming