



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 4/9/2019

File #: 19-165, Version: 1

SUBJECT: Consent Agenda

A Resolution of the Board of Trustees of the Town of Erie Approving a Construction Agreement with KC Construction for the Installation of Tile at the Erie Community Center in an Amount Not to Exceed \$191,708

DEPARTMENT: Parks & Recreation

PRESENTER: Farrell Buller, Deputy Town Administrator

FISCAL INFORMATION:

Cost as Recommended: \$191,708.00

Balance Available: \$225,000.00

Budget Line Item Number: 100-50-820-605000-100154

New Appropriation Required: No

STAFF RECOMMENDATION:

Approve KC Construction as General Contractor for ECC Tile Replacement Project

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

Erie Community Center (ECC) and Facility staff diligently maintain the ECC and has created a long term replacement schedule for components and amenities throughout the facility, usually to be conducted during the annual maintenance shutdown week. Staff has identified several projects in 2019, one being the complete re-tiling of the women's, men's and family locker rooms. The tile is original to the building and is beginning to show signs of wear and is becoming increasingly more difficult for staff to properly maintain. In addition, drainage in some areas of locker rooms is difficult, caused by incorrect sloping directions towards drains.

Staff visited several other recreation facilities and met with staff to identify the most cost effective and durable tile design and layout. Once complete, staff went to bid.

Construction Contract

On February 15, 2019, an invitation to bid was released and four bids were received as shown below:

KC Construction	\$174,280.00
Spire Building Group	\$182,748.00
Whitestone Construction	\$210,417.00
G2 Construction	\$261,370.68

Analysis completed by staff it has been determined that KC Construction is the best overall contractor to complete the project based on the following factors:

- Bid amount
- Past work history/experience
- Interview with staff
- Schedule

Project Budget Summary

The following is a summary of the total project costs and source of funding:

Costs:	
Construction Contract	\$174,280.00
Contingency (10%)	\$ <u>17,428.00</u>
Total	\$191,708.00

Funding:	
100-50-820-605000-100154	\$191,708.00

Once approved the anticipated project schedule is as follows:

Notice of Award	April 10, 2019
Notice to Proceed	August 19, 2019
Construction Begins	August 26, 2019
Substantial Completion	September 23, 2019

ATTACHMENTS:

1. Resolution
2. Construction Agreement