



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 1/22/2019

File #: 19-042, Version: 1

SUBJECT: CONSENT AGENDA

A Resolution Of The Board Of Trustees Of The Town Of Erie Authorizing The Purchase Of A 2020 Ford Utility Police Interceptor, Two 2019 Ford F150 Trucks, And A 2019 Ford Transit Van 150 From Sill-Terhar Ford For An Amount Not To Exceed \$304,800

DEPARTMENT: Public Works

PRESENTER: Todd Fessenden, Public Works Director

FISCAL INFORMATION:

Cost as Recommended: \$ 30,935, \$169,504, \$104,362

Balance Available: \$ 38,000, \$294,000, \$382,000

Budget Line Item Number: 100.70.450.601000.000000

100.70.450.601020.000000

100.70.450.601040.000000

New Appropriation Required: No

STAFF RECOMMENDATION:

Approve Resolution authorizing said purchases, authorizing the appropriate Town Staff to execute purchases, and authorizing Staff to expend funds.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The 2019 budget includes the purchase of new and replacement Fleet units. The Capital Budget includes purchasing four new SUVs for Patrol, two replacement pickups for Parks for units 315, a 2001 Ford F250 pickup and unit 322, a 2006 Chevy 1500 pickup, one new pickup for Streets and one new van for Facilities.

The Town received the State Bid from Sill-TerHar Motors Inc. for a 2020 Police Ford Interceptors SUV for the Patrol division for \$38,530, including options. We've added additional funds to cover freight, delivery and possible additional fees of \$3,846. The total projected cost for each SUV is \$42,376. These SUVs will take approximately ten months to put in service.

The Town received the State Bid from Sill-TerHar Motors Inc. for a 2019 Ford F250 pickup for the Parks and Streets divisions for \$31,630, including options. We've added additional funds to cover freight, delivery and possible additional fees of \$3,157. The total projected cost for each pickup is \$34,787. These pickups will take approximately eight months to put in service.

The Town received the State Bid from Sill-TerHar Motors Inc. for a 2019 Ford Transit Van for the Facilities division for \$28,127, including options. We've added additional funds to cover freight, delivery and possible additional fees of \$2,808. The total projected cost for this van is \$30,935. This van will take approximately eight months to put in service.

Cost Summary

Purchase Price \$277,137

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<u>Additional Fees</u>	<u>27,663</u>
Total	\$304,800

ATTACHMENTS:

- a. Resolution
- b. Quote