



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 10/23/2018

File #: 18-377, Version: 1

SUBJECT:

A Resolution Of The Board Of Trustees Of The Town Of Erie Approving A Construction Management Contract With Rocksol Consulting Group, Inc. For The Erie Parkway Bridge Over Coal Creek In The Amount Of \$484,834 And A Contingency Of \$48,466...Body

DEPARTMENT: Planning and Development

PRESENTER/PREPARER: Todd Bjerkaas, Director of Planning and Development
Russell Pennington, Town Engineer
Wendi Palmer, Civil Engineer

FISCAL INFORMATION:

Cost as Recommended: \$ **533,300**
Balance Available: \$ 9,182,769 (with 2nd 2018 Supplemental and 2019 Budget)
Fund: Transportation Impact
Budget Line Item Number: 300-70-110-605000-100216
New Appropriation Required: No

STAFF RECOMMENDATION:

Approve the Resolution to award said contract, authorize the appropriate Town officer to execute said contract, authorize Staff to expend contracted funds and contingency funds.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

At the June 13, 2017 Board Meeting the Board of Trustees awarded the design contract for the Erie Parkway Bridge Over Coal Creek to RockSol Consulting Group, Inc. At that time the Board of Trustees was notified that Staff will bring contracts back to the Board for this project. In addition to this resolution, on the agenda tonight is a Construct Contract for the construction of the Erie Parkway Bridge Over Coal Creek (Consent Agenda 18-375).

Now that the project has bid, RockSol Consulting Group, Inc. was asked to provide a cost for construction management. The construction management services will include inspection, documentation and oversight during construction and geotechnical testing services. The Town's construction inspectors are focused on construction inspection and oversight of residential and commercial development. Due to the location and complexity of this project, Staff believes it is in the Town's best interest to have the design firm provide construction management services.

Staff is recommending awarding the construction management contract for the Erie Parkway Bridge Over Coal Creek to RockSol Consulting Group, Inc, in the amount of \$484,834.

In addition to the construction management costs, there will be construction and United Power costs.

Cost Summary

Construction Management Contract	\$ 484,834
<u>Contingency (10%)</u>	<u>\$ 48,466</u>
Total	\$ 533,300

Consent Agenda 18-375

Construction Contract	\$ 5,124,696.75
<u>Contingency (10%)</u>	<u>\$ 512,503.25</u>
Total	\$ 5,637,200.00

Consent Agenda 18-378

United Power Payment	\$ 70,158.93
<u>Contingency (10%)</u>	<u>\$ 7,016.07</u>
Total	\$ 77,175.00

Total Project Cost **\$ 6,247,675**

Project Budget

The 2018 Transportation Impact Budget has \$2,182,769 remaining for the Erie Parkway Bridge over Coal Creek after the second supplemental. There is \$7,000,000 in the 2019 Transportation Impact budget for the Erie Parkway Bridge over Coal Creek. The anticipated expenses for 2018 will be less than \$2,000,000.

Project Schedule

Notice of Award	October 24, 2018
Notice to Proceed	November 7, 2018
Construction Complete	Fall 2019

ATTACHMENTS:

- a. Vicinity Map
- b. Consultant Agreement
- c. Resolution