



# TOWN OF ERIE

645 Holbrook Street  
Erie, CO 80516

## Town Council

**Board Meeting Date: 10/23/2018**

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**File #: 18-378, Version: 1**

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**SUBJECT:**

A Resolution Of The Board Of Trustees Of The Town Of Erie Approving A Payment To United Power For Relocation And Providing Electrical Power And Lighting For The Erie Parkway Bridge Over Coal Creek In The Amount Of \$70,158.93 And A Contingency Of \$7,016.07...Body

**DEPARTMENT:** Planning and Development

**PRESENTER/PREPARER:** Todd Bjerkaas, Director of Planning and Development  
Russell Pennington, Town Engineer  
Wendi Palmer, Civil Engineer

**FISCAL INFORMATION:**

Cost as Recommended: \$ **77,175**  
Balance Available: \$ 9,182,769 (with 2<sup>nd</sup> 2018 Supplemental and 2019 Budget)  
Fund: Transportation Impact  
Budget Line Item Number: 300-70-110-605000-100216  
New Appropriation Required: No

**STAFF RECOMMENDATION:**

Approve the Resolution for payment to United Power, authorize Staff to expend funds and contingency funds.

**SUMMARY AND BACKGROUND OF SUBJECT MATTER:**

At the June 13, 2017 Board Meeting the Board of Trustees awarded the design contract for the Erie Parkway Bridge Over Coal Creek to RockSol Consulting Group, Inc. At that time the Board of Trustees was notified that Staff will bring contracts back to the Board for the construction of this project.

During the design of the bridge it was determined that the existing United Power electrical line would need to be relocated. This line is in an easement so the Town will be responsible for the cost to relocate it. In addition to the relocation cost, new street lights are needed and power for Town owned lights on the bridge.

In addition to this resolution, on the agenda tonight is a resolution for approving a Construct Contract for the construction of the Erie Parkway Bridge Over Coal Creek (Consent Agenda 18-375) and resolution for approving a Construct Management Contract for the construction of the Erie Parkway Bridge Over Coal Creek (Consent Agenda 18-376).

Staff is recommending paying the cost estimate of \$70,158.93 to United Power.

In addition to the United Power Costs, there will be construction and construction management costs.

**Cost Summary**

United Power Payment	\$ 70,158.93
<u>Contingency (10%)</u>	<u>\$ 7,016.07</u>
<b>Total</b>	<b>\$ 77,175.00</b>

**Consent Agenda 18-375**

Construction Contract	\$ 5,124,696.75
<u>Contingency (10%)</u>	<u>\$ 512,503.25</u>
<b>Total</b>	<b>\$ 5,637,200.00</b>

**Consent Agenda 18-376**

Construction Management Contract	\$ 484,834
<u>Contingency (10%)</u>	<u>\$ 48,466</u>
<b>Total</b>	<b>\$ 533,300</b>

**Total Project Cost** **\$ 6,247,675**

**Project Budget**

The 2018 Transportation Impact Budget has \$2,182,769 remaining for the Erie Parkway Bridge over Coal Creek after the second supplemental. There is \$7,000,000 in the 2019 Transportation Impact budget for the Erie Parkway Bridge over Coal Creek. The anticipated expenses for 2018 will be less than \$2,000,000.

**Project Schedule**

Notice of Award	October 24, 2018
Notice to Proceed	November 7, 2018
Construction Complete	Fall 2019

**ATTACHMENTS:**

- a. Vicinity Map
- b. Resolution
- c. Cost Estimate