



## TOWN OF ERIE

## **Town Council**

**Board Meeting Date: 7/10/2018** 

File #: 18-237, Version: 1

**SUBJECT: Presentation** 

**Town of Erie Budget and Budget Process Presentation** 

**DEPARTMENT: Finance** 

PRESENTER: Steve Felten, Finance Director

## SUMMARY AND BACKGROUND OF SUBJECT MATTER:

A high level presentation to outline the Town of Erie's overall budget, including funds, capital improvements projects and annual budgeting process.

## **ATTACHMENTS:**

1. Materials to follow