



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 8/22/2017

File #: 17-310, Version: 1

SUBJECT: CONSENT AGENDA

Consideration of A Resolution Authorizing the Award of a Construction Contract To Security Central Inc., for the installation of card access and video surveillance at the Leon A. Wurl Service Center and the installation of fire monitoring, card access and video surveillance at the North Water Reclamation Plant in the amount of \$170,537.45 and a Contingency amount of \$9,462.55 And Setting Forth Details In Relation Thereto

DEPARTMENT: Public Works

PRESENTER: Gary Behlen, Public Works Director
Raelynn Ferrera, Project Coordinator

FISCAL INFORMATION:

Cost as Recommended: \$180,000.00
Balance Available: \$180,000.00
Fund: General Fund and Wastewater Fund
Budget Line Item Number: 100.70.440.605000.100173 and 510.70.110.605000.100192
New Appropriation Required: No

STAFF RECOMMENDATION: Approving the Resolution to award said contract, authorizing the appropriate Town Staff to expend funds and contingency funds.

SUMMARY AND BACKGROUND OF SUBJECT MATTER: The 2017 Capital Improvement budget includes funds to add card access at the Leon A. Wurl Service Center and fire monitoring, card access and video surveillance at the North Water Reclamation Plant.

Leon A. Wurl Service Center does not currently have a security system, which leaves the facility vulnerable to security breaks. The installation includes fail-secure electric strikes at exterior doors, card readers at select doors, and a surveillance camera at the main lobby. The security hardware and camera will limit the accessibility to the building directing all visitors to the main entrance for proper assistance.

North Water Reclamation Plant (NWRP) does not currently have a fire monitoring or a security system, which leaves the facility vulnerable to fire danger and security breaks. The fire detection system will allow for 24hr monitoring, and the security hardware and cameras will limit the accessibility to all of the buildings located and the 180-degree surveillance cameras at the select areas allowing for a full view of the NWRP.

The addition of these fire and security items at both the Leon A. Wurl Service Center and the North Water Reclamation Plant will ensure that the staff, the facility and items housed at the facility are safeguarded.

Security Central has been in businesses since 1969, and currently provides security service at our Community Center, Community Skate Park, Police Station, Water Treatment Plant and Town Hall. To ensure consistent service, Staff recommends awarding the Construction Contract to Security Central.

Budget Summary

Leon A. Wurl Service Card access and video surveillance	\$57,777.57
Contingency	\$222.43
Total Construction Costs Leon A. Wurl Service	\$58,000.00
North Water Reclamation Plant fire monitoring access and video surveillance	\$112,759.88
Contingency	\$9,240.12
Total Construction Costs North Water Reclamation Plant	\$122,000.00
Total Construction Costs	\$180,000.00

Project Schedule

Notice of Award	September 2017
Project Complete	January 2018

ATTACHMENTS:

- a. none