



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 8/23/2016

File #: 16-308, Version: 1

SUBJECT: CONSENT AGENDA

Consideration Of A Resolution Authorizing Award of a Construction Management Contract To Loris and Associates, Inc., for the Underpass Repair at Taxiway Project, In The Amount Of \$43,000.00; And Setting Forth Details In Relation Thereto.

DEPARTMENT: Public Works

PRESENTER/PREPARER: Gary Behlen, Public Works Director
Farrell Buller, Parks and Recreation Director
Russell Pennington, Deputy Public Works Director
Wendi Palmer, Civil Engineer

FISCAL INFORMATION:

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|-----------------------------|-------------------------------|
| Cost as Recommended: | \$47,300 |
| Balance Available: | \$345,667 |
| Fund: | Trails and Natural Areas Fund |
| Budget Line Item Number: | 210.50.110.605000.100016 |
| New Appropriation Required: | Yes |

STAFF RECOMMENDATION:

Approving the Resolution to award said contract, authorizing the appropriate Town officer to execute said contract, appropriate an additional \$47,300 to fund the project, and authorize Staff to expend contracted funds and contingency funds.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

At the May 26, 2015 Board of Trustees meeting, the Board approved a new appropriation for the design and construction of flood mitigation for the Coal Creek trail underpass at the taxiway crossing of Coal Creek. At the September 8, 2015 Board of Trustees meeting the design for improvements was awarded to Loris and Associates, Inc.

Now that the project has bid, Loris and Associates, Inc. was asked to provide a cost for construction management. The construction management services will include documentation and oversight during construction and geotechnical testing services. The Town's construction inspectors are focused on construction inspection and oversight of residential and commercial development which includes two complicated roadway improvement projects. Due to the location and complexity of this project, Staff believes it is in the Town's best interest to have the design firm provide construction management services.

Staff is recommending awarding the construction management contract for the Underpass Repair at Taxiway project to Loris and Associates, Inc., in the amount of \$43,000.

Summary

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|----------------------------------|------------------|
| Construction Management Contract | \$ 43,000 |
| Contingency (10%) | \$ 4,300 |
| Total | \$ 47,300 |

Project Schedule

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|-----------------------|-------------------|
| Notice of Award | August 24, 2016 |
| Notice to Proceed | September 6, 2016 |
| Construction Complete | Spring, 2017 |

Before you tonight are three additional resolutions pertaining this project.

1. File Number 16-307 A Resolution authorizing the award of a construction contract to Jag's Enterprises, Inc. for the construction of the improvements.
2. File Number 16-309 A Resolution authorizing payment to Xcel for providing power to pumps for the project.
3. File Number 16-310 A Resolution for the purpose of acquiring permanent utility easements for installing buried electrical line for the project.

Budget Summary

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|--|----------------------|
| Construction Contract w/Contingency | \$ 370,000.00 |
| Construction Management Contract w/Contingency | \$ 47,300.00 |
| Xcel cost to provide power | \$ 32,631.65 |
| <u>Easement Acquisition</u> | <u>\$ 10,000.00</u> |
| Total Project Budget | \$ 459,931.65 |

With the approval of all four resolutions needed for this project, a total of **\$114,265** will need to be appropriated to fully fund this project.

ATTACHMENTS:

- a. Vicinity Map
- b. Resolution