



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 6/28/2016

File #: 16-229, Version: 1

SUBJECT: CONSENT AGENDA

Consideration Of A Resolution Authorizing The Purchase Of A Submerged Membrane Replacement Unit From Evoqua Water Technologies LLC In The Amount Of \$146,000 And Setting Forth Details In Relation Thereto.

DEPARTMENT: Public Works

PRESENTER: Gary Behlen, Deputy Public Works Director
Bruce Chameroy, Chief Water Plant Operator

FISCAL INFORMATION:

Cost as Recommended: \$150,000
Balance Available: \$150,000 (with supplemental approval)
Fund: Water
Budget Line Item Number: 500.70.110.605000.100045
New Appropriation Required: No

STAFF RECOMMENDATION: Approving the Resolution to authorizing said purchase, authorizing the appropriate Town officer to execute said purchase, authorizing Staff to expend contracted funds and contingency funds.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The 2016 Supplemental Water Capital Budget includes funds that are being re-appropriated and used for the purchase and installation of membrane replacement modules. This project will replace 1 of the 3 existing submerged membrane cells (containing 256 modules). The existing membranes are 11 years old and are close to their life expectancy.

Normal price is approximately \$1,000 per module. Staff has already replaced 30 modules this year at regular price due to deterioration. The Town received an offer of \$550 per module plus installation costs due to an ordering change from another customer. Staff plans to replace the other two submerged membrane cells over the next two years (at normal price).

Staff is recommending awarding the purchase contract to Evoqua Water Technologies LLC, in the amount of \$146,000.00.

Project Cost Summary

Purchase	\$ 146,000.00
<u>Contingency</u>	<u>\$ 4,000.00</u>
Total	\$ 150,000.00

Project Schedule
Notice of Award June, 2016

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Notice to Proceed
Construction Complete

July, 2016
December, 2016

ATTACHMENTS:

- a. Resolution