



## Legislation Details (With Text)

<b>File #:</b>	20-487	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	General Business	<b>Status:</b>		Agenda Ready	
<b>File created:</b>	9/24/2020	<b>In control:</b>		Town Council	
<b>On agenda:</b>	9/29/2020	<b>Final action:</b>			
<b>Title:</b>	Presentation of Proposed 2021 Budget and 2020 Supplemental Budget				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Budget Overview Memo - 2021 Budget & 2020 2nd Supplemental, 2. 2021 Proposed Budget with 2019 & 2020 Comparative Data, 3. 2020 2nd Supplemental Appropriation Changes - Summary & Detail				

Date	Ver.	Action By	Action	Result
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### SUBJECT: GENERAL BUSINESS

Presentation of Proposed 2021 Budget and 2020 Supplemental Budget

**DEPARTMENT:** Finance

**PRESENTER:** Steve Felten, Finance Director

**TIME ESTIMATE:** 90 minutes

### STAFF RECOMMENDATION:

**Study Session presentation and discussion**

### SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The Town of Erie prepares and annual budget to present to the Board of Trustees to review, discuss and approve. Tonight's discussion will be on the 2021 proposed budget and the 2020 supplemental budget. The attached staff memo provides the narrative that will guide this discussion.

### Board Priority(s) Addressed:

- ✓ Prosperous Economy
- ✓ Well-Maintained Transportation Infrastructure
- ✓ Safe and Healthy Community
- ✓ Effective Governance
- ✓ Fiscally Responsible

### ATTACHMENTS:

1. Budget Overview Memo
2. Proposed 2021 Budget with 2020 & 2019 Comparative Data
3. 2020 Second Supplemental Appropriation Changes Detail & Summary