



Legislation Details (With Text)

File #: 20-004 **Version:** 1 **Name:**
Type: Consent Agenda **Status:** Agenda Ready
File created: 12/26/2019 **In control:** Town Council
On agenda: 1/14/2020 **Final action:**
Title: A Resolution of the Board of Trustees of the Town of Erie Authorizing Electricity Payments for Town Facilities to Xcel Energy and United Power
Sponsors:
Indexes:
Code sections:
Attachments: 1. Resolution

Date	Ver.	Action By	Action	Result
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SUBJECT: CONSENT AGENDA

A Resolution of the Board of Trustees of the Town of Erie Authorizing Electrical Payments for Town Facilities to Xcel Energy and United Power

DEPARTMENT: Public Works

PRESENTER: Todd Fessenden, Public Works Director

FISCAL INFORMATION:

Cost as Recommended: See Table
Balance Available: See Table
Budget Line Item Number: See Table
New Appropriation Required: No

STAFF RECOMMENDATION:

Approve Resolution authorizing payments and authorizing Staff to expend said funds.

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The 2020 Operating Budget includes funds for electrical payments to Xcel Energy and United Power for electricity used at Town facilities. Staff prepares "blanket purchase orders" at the beginning of the year to pay for these recurring services. The Town worked with Xcel to group like locations together while United Power's billing is individual to each location. While each location itself may have a lower than \$25,000 monthly average; one invoice may be collectively higher than the \$25,000 allotment, therefore requires Board approval. Staff continues to look for and implement improvements to reduce electrical costs overall at each facility.

Location	Fund	Total Budget	Account Number
TH, ECC, EPD, LAWSC*	General	265,800	100-70-440-510000
Street Lights	General	311,000	100-70-710-510000
Water Treatment Facilities	Water	286,000	500-70-740-510000

Water Reclamation Facilities	Wastewater	206,400	510-70-750-510000
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* Town Hall, Erie Community Center, Erie Police Department, Leon A Wurl Service Center

ATTACHMENTS:

- a) Resolution