



Legislation Details (With Text)

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Type:	Consent Agenda	Status:		Agenda Ready	
File created:	6/19/2018	In control:		Town Council	
On agenda:	6/26/2018	Final action:			
Title:	A Resolution to Appropriate Funds for Design and Construction of a Parking Lot/Trail Head at Sunset East Open Space				
Sponsors:	Parks & Recreation, Farrell Buller				
Indexes:					
Code sections:					
Attachments:	1. Parking Lot/Trail Head Site Plan, 2. Site Orientation, 3. Great Ecology environmental impact memo, 4. Resolution				

Date	Ver.	Action By	Action	Result
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SUBJECT: Consent Agenda

A Resolution to Appropriate Funds for Design and Construction of a Parking Lot/Trail Head at Sunset East Open Space

DEPARTMENT: Parks & Recreation

PRESENTER: Farrell Buller, Acting Town Administrator

FISCAL INFORMATION:

Cost as Recommended: \$ 50,000.00
Balance Available: \$ 1,457,000.00
Budget Line Item Number: 210-50-110-605000-xxxxxx
New Appropriation Required: Yes

STAFF RECOMMENDATION:

Approve Resolution

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The Town of Erie has a very unique single track bike trail system on the Sunset East Open Space. This popular amenity so close to the heart of Town has experienced increased usage since its creation, resulting parking concerns near the site. Currently, users accessing the site frequently park on land not owned by the Town. To mitigate this issue, staff is proposing to design and construct a parking lot/trail head that would be accessible from Weld County Road 6.

The parking lot/trail head would be designed to fit into the natural surroundings and disturb less than one acre, accommodate 25-30 vehicles, provide space for trailer parking and maintain appropriate turning radiuses for vehicles loaded with bikes. Construction would be completed using a recycled asphalt for the base with concrete edging, include perimeter fencing (split rail or similar), signage and dryland landscaping.

Staff is currently working on the initial design phase and would hope to begin construction in late summer. To reduce the overall cost this would be a joint project of the Public Works and Parks & Recreation Department's staff and equipment to perform initial grading of the site and materials hauling. The asphalt for the project would come be recycled from asphalt that is scheduled to be removed from the Leon A Wurl service center back yard.

Below is an estimated project budget:

Survey and design/construction plan	\$ 6,000.00
Concrete- ribbon curb & asphalt drive apron	\$ 15,000.00
Landscaping	\$ 5,000.00
Fencing	\$ 12,000.00
Signage	\$ 4,000.00
Contingency	<u>\$ 8,000.00</u>
Total estimate	\$ 50,000.00

The project was presented to the Open Space and Trail Advisory Board (OSTAB) and the Board members approved of the project moving forward. Additionally, the ecological and environmental consulting firm Great Ecology has provided a memo indicating that the impact of the parking lot/trail head will not create lasting adverse environmental impacts (please see memo attached).

Once funds are appropriated staff will move forward to complete the design and begin construction.

ATTACHMENTS:

1. Parking lot/trail head site plan
2. Site Orientation
3. Great Ecology environmental impact memo
4. Resolution