



Legislation Details (With Text)

File #: 18-110 **Version:** 1 **Name:**
Type: Consent Agenda **Status:** Passed
File created: 3/6/2018 **In control:** Town Council
On agenda: 3/13/2018 **Final action:** 3/13/2018
Title: A Resolution to Appropriate Funds for Construction of Linear Trail Connection
Sponsors: Parks & Recreation, Farrell Buller
Indexes:
Code sections:

Attachments: 1. Linear Connection Master Plan, 2. Estimate of Probable Construction Costs, 3. Resolution

Date	Ver.	Action By	Action	Result
3/13/2018	1	Town Council	approve	Pass

SUBJECT: Consent Agenda

A Resolution to Appropriate Funds for Construction of Linear Trail Connection

DEPARTMENT: Parks & Recreation

PRESENTER: Farrell Buller, Assistant to the Town Administrator - Community Services

FISCAL INFORMATION:

Cost as Recommended: \$ 588,718.50
Balance Available: \$ 293,500.00 (Parks Improvement Impact Fund)
\$ 50,000.00 (Transportation Impact Fund)
Budget Line Item Number: 320-50-110-605000-100223
300-70-110-605000-100178
New Appropriation Required: Yes

STAFF RECOMMENDATION:

Approve Resolution to Appropriate Funds for Construction of Linear Park

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

In April 2017 the Board of Trustees authorized a contract with Wenk Associates to complete a master plan and construction documents for the Linear Trail Connection. It has been the Town's and Board of Trustees vision to complete the Linear Trail Connection project. Completion of this will increase trail connectivity, improve circulation and encourage alternative forms of transportation to/from the downtown area. The conceptual master plan was approved by the Board of Trustees on January 23, 2018 and staff was directed to move forward with final construction documents.

The Linear Trail Connection construction documents are now 100% complete and staff is prepared to move forward to the bidding process. Wenk Associates has provided a schedule of probable construction costs in the amount of \$ 588,718.50 Below is a schedule of proposed funding:

Estimate of Probable Construction Costs	\$ 588,718.50
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Funding:

Parks Impact Fund - already budgeted	\$ 293,500.00
General Fund - Concrete repair budget	25,000.00
Parks Impact Fund - New Appropriation	<u>270,218.50</u>
	\$ 588,718.50

Once funds are appropriated the project will move forward with construction beginning in summer 2018.

ATTACHMENTS:

1. Linear Park Master Plan Rendering
2. Estimate of Probable Construction Costs