



TOWN OF ERIE

645 Holbrook Street
Erie, CO 80516

Town Council

Board Meeting Date: 12/13/2016

File #: 16-445, **Version:** 1

SUBJECT: A Resolution Summarizing Expenditures And Revenues For Each Fund And Adopting A Budget For The Town of Erie, Colorado, For The Calendar Year Beginning The First Day Of January, 2017 And Ending On The Last Day Of December, 2017

DEPARTMENT: Finance

PRESENTER: Steve Felten

FISCAL INFORMATION:

Cost as Recommended:

Balance Available:

Budget Line Item Number:

New Appropriation Required: No

STAFF RECOMMENDATION: Staff recommends the Board of Trustees approve the resolution that adopts the 2017 Budget

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The purpose of this agenda item is for the Budget Officer to submit a proposed 2017 budget to the Board of Trustees of the Town of Erie, Colorado. The budget resolution includes a summary of expenditures and revenues for each fund for the calendar year 2017.

The Board of Trustees received the proposed 2017 budget on October 6, 2016 and were discussed at a study session on November 5, 2016. The attached budget overview and schedules provides a narrative overview of the budget, a summary of changes in fund balance/working capital in all funds, summary and detailed budget schedules, and a schedule of changes made to the budget since the study session.

ATTACHMENTS:

- a. Resolution 16-_____
- b. 2017 Budget Overview
- c. 2017 Budget Summary and Detail Schedules