



Legislation Details (With Text)

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Title: PUBLIC HEARING: A Resolution Summarizing Expenditures and Revenues For Each Fund and Adopting a Budget For the Town of Erie, Colorado, For the Calendar Year Beginning the First Day Of January, 2017 and Ending on the Last Day of December, 2017

Sponsors:

Indexes:

Code sections:

Attachments: 1. Resolution - 2017 Budget Resolution - 2016-12-13, 2. Resolution - 2017 Budget Resolution - 2016-12-13 - Budget Overview, 3. 2017 Budget Schedules - 2016-12-13

Date	Ver.	Action By	Action	Result
12/13/2016	1	Town Council	approve	Pass

SUBJECT: A Resolution Summarizing Expenditures And Revenues For Each Fund And Adopting A Budget For The Town of Erie, Colorado, For The Calendar Year Beginning The First Day Of January, 2017 And Ending On The Last Day Of December, 2017

DEPARTMENT: Finance

PRESENTER: Steve Felten

FISCAL INFORMATION:

Cost as Recommended:
Balance Available:
Budget Line Item Number:
New Appropriation Required: No

STAFF RECOMMENDATION: Staff recommends the Board of Trustees approve the resolution that adopts the 2017 Budget

SUMMARY AND BACKGROUND OF SUBJECT MATTER:

The purpose of this agenda item is for the Budget Officer to submit a proposed 2017 budget to the Board of Trustees of the Town of Erie, Colorado. The budget resolution includes a summary of expenditures and revenues for each fund for the calendar year 2017.

The Board of Trustees received the proposed 2017 budget on October 6, 2016 and were discussed at a study session on November 5, 2016. The attached budget overview and schedules provides a narrative overview of the budget, a summary of changes in fund balance/working capital in all funds, summary and detailed budget schedules, and a schedule of changes made to the budget since the study session.

ATTACHMENTS:

- a. Resolution 16-_____
- b. 2017 Budget Overview
- c. 2017 Budget Summary and Detail Schedules