

2020 Work Plan Q4 Update

#	Issue Green Shading=Completed by end of year or on schedule Red Shading= Deleted or Deferred to 2021	Focus Areas (1)	Team Lead	Level of Community Engagement (2)
1	Community Conversations	2, 3, 5, 7	Malcolm/Farrell	5
2	Economic development: vision, plan, SB incentives, deregulation and partnerships	2, 3	Ben	3
3	Street maintenance action plan	4, 6, 9	Todd	1
4	Town Center/Old Town action plan (Multi-Year Issue)	1, 2, 3, 5, 6, 8, 9	Fred/Ben	4
5	Traffic planning and mitigation (Multi-Year Issue)	3, 4, 6, 8	Todd	3
6	Building permit efficiencies	3, 7, 9	Fred	2
7	Online permitting system (3)	3, 7, 9	Fred/Steve/Denise	2
8	UDC Changes	1, 2, 3, 5, 6, 7, 8, 9	Fred	4
9	Prep for 2021 Comp Plan Update (2021 budget)	1, 2, 3, 5, 6, 7, 8, 9	Fred	2
10	Erie Community Park, Clayton Park, Disk Golf Course Construction	1, 5, 6	Patrick	2
11	Oil and gas updated policy and regulations	5, 6, 8	Farrell	5
12	Capital Projects (other than streets) action plan	1, 3, 4, 7, 9	Todd/Patrick/Steve	3
13	Home Rule Charter Commission/Home Rule Charter election (Multi-Year Issue)	7	Farrell/Amy	5
14	Single hauler trash, recycling and composting (4)	4, 6, 8, 9	Todd	5
15	Recreational biking opportunities	1, 5, 6, 8	Patrick	4
16	Focused public transit advocacy	3, 4, 6, 8	Malcolm	2
17	Town Events strategic plan	2, 5	Farrell	2
18	Affordable housing (6)	2, 3	Malcolm	4
19	Sustainability master plan actions	3, 6, 8	Todd	4
20	Service provider right-of-way maintenance	1, 6	Todd/Patrick	2
21	Broadband options	2, 3, 9	Denise	3
22	Move to coordinated elections (7)	7, 9	Amy/Farrell	3
23	Implement Downtown Improvements action plan	1, 3, 5, 6, 9	Ben	4
24	Parks and Transportation long term funding plan	1, 3, 4, 5, 6, 9	Farrell/Team	3
25	COVID-19 Response (Staff safety, new policies, procedures and processes)	3, 5, 6, 7, 9	Everyone	2
26	Financial Downturn Analysis, Plan Development and Implimentation	7, 9	Steve/Candice/Team	2
27	Nine Mile implementation	1, 3, 9	Ben	2
28	I-25 Development Plan B	1, 3, 9	Ben	4
29	Impact Fee Study (update classifications)	1, 3, 4, 9	Steve/Fred/Ben	3
30	Development Review and Building Fees Update	3, 7, 9	Fred	2
31	Comcast Franchise Agreement	3, 7, 9	Denise	2
32	2020 Work Plan Update with New Board	7	Malcolm	2
33	Economic Development Partnership Coordination	3, 9	Ben	3
34	Long Range Staffing Plan	7, 9	Amy/HR/Finance	1
35	IT Network Penetration and Network Security Analysis	7, 9	Denise	1
36	PD Staffing	2, 5, 6, 7, 9	Kim/Alicia	1
37	New Board Training	7	Farrell	1
38	Long Range Facilities Plan	1, 9	Todd/Dennis	1
39	Utility Rate Study	3, 6, 9	Steve	3
40	5-year Hazard Mitigation Plan w BoCo and Weld Co	6	Kim	1
41	Pay Equity Study and Implementation	2, 3, 7	Alicia	1
42	Erie Small Business Emergency Relief Grant Program	1, 3, 9	Ben	2
43	Enabling virtual meetings (equip & software upgrades, training)	7	Denise	1
44	Erie PD wants/needs (SRO needs/options)	6	Kim	1
45	Historic Preservation Advisory Board master plan	1, 3, 5	Malcolm	2
46	New packet requirements	7	Malcolm/Amy	2
47	URA legal representation	7	Malcolm	1
48	Municipal Election	7	Amy/Farrell	5
	Regular Meeting Issues (Development Public Hearings, Board Reports, etc.)			
	Contingency for unanticipated issues and new Board initiatives			

(1) From the Board's May 15/16 Retreat: 1. Attractive Community Amenities. 2. Engaged and Diverse Communities. 3. Prosperous Economy. 4. Well-Maintained Transportation Infrastructure. 5. Small Town Feel. 6. Safe and Healthy Community. 7. Effective Governance. 8. Environmental Sustainability. 9. Fiscal Responsibility.

(2) 1= Inform, 2= Consult, 3=Involve, 4=Collaborate, 5=Empower. See "A Strategic Framework for Public Engagement".

(3) Staff has implemented basic online permitting and is working on options to enhance and integrate system capability.

(4) Investigated options and will proceed with community engagement and Board consideration of implementation in 2021

(5) incorporated bike pump track into Community Park Phase II

(6) Work with Boulder County Affordable Housing Consortium and with developers on specific projects.

(7) This action will not be necessary if we pursue Home Rule, or could be done if we don't pursue Home Rule.