

Parks & Recreation Reopening Strategy



Overall Recommendation:

- Open the Erie Community Center for daily drop-in use only.
- Operate the Senior Lunch Program and Camp Erie as essential services to the community.
- Suspend all programs, activities, rentals and tournaments until further notice (as of today considering end of June). Continue to seek alternative ways to creatively engage with the community through virtual programming and social media.

Decision Making Criteria:

- National, State, County, and Local Orders
- Operation status of local schools
- The Centers for Disease Control and Prevention Guidelines
- Ability to acquire necessary cleaning supplies and PPE for staff
- State of Colorado Childcare Licensing regulations
- Review of our community survey results

Metrics will also serve as best practices and guidance of operations

Reopening the Erie Community Center

- Reopen as a drop-in facility beginning Tuesday, May 26th at 5am
- Limit capacity to 50% of building code by room
- Initial 60-90 minute workout timeslots to maximize community use
- Establish hours designated for patrons considered to be high risk such as older adults or anyone with a serious underlying health condition
- Close the facility an hour early each day to allow for extra sanitation efforts

Facility Restrictions for Drop-In Use:

Entry of Erie Community Center:

- Entry and exit of the center will be limited to the main west entrance
- One-way walking flow will be used and marked on the floor

Pool:

- Per the CDC guidelines, pool amenities will only include the lap lanes and lazy river
- Limiting pool users to adults only and offering limited scheduled family swim times

Locker rooms:

- Post social distancing signs
- Encourage use of individual cabanas
- Potential restrictions on shower facilities

Drop-In Fitness Equipment:

- Relocate pieces of equipment, especially self-powered equipment to other spaces such as the gym, racquetball courts, hallways and more

Drop-In Fitness Classes:

- Reduce number of drop-in fitness classes and align with pre-registered patron timeslots
- Mark fitness floor with spots spaced 6 feet apart to ensure social distancing and continue virtual fitness classes

Essential Programming

Senior Lunch:

Continue to offer senior lunch in a modified format twice a week. Staff will box up lunches in to-go containers and bring outside for a curbside pick-up. This program is currently operating successfully in this format.

Camp Erie:

Run Camp Erie with necessary safety precautions per State Licensing and CDC guidelines. Early suggested modifications include:

- Creating small groups of no more than 10 campers,
- Designated drop-off and pick-up areas outside the community center
- Temperature checks
- Cancelling field trips

A complete list of recommendations are included in the Camp Erie Contingency Plan

Reopening of Programs & Activities

JUNE

- ECC – Drop In
- Camp Erie
- Senior Lunch

JULY

- ECC – Add amenities such as KidStation
- Youth & Adult Sports
- Under 50 patrons
 - Lego camps
 - Tennis lessons
 - Swim lessons
 - Special Events
 - Rentals
 - Birthday Parties

AUGUST

- ECC – Full Opening
- Youth & Adult Sports
- All programs & activities
- Indoor Rentals
- Outdoor Rentals
- Swim Groups
- Special Events
- Tournaments

Communication Plan

- Thorough and Timely
- Reinforce the safety and well-being of the community and staff
- Specific to user groups such as Camp, Youth Baseball, Active Adults
- Communication Methods:
 - Email
 - Website
 - Social Media
 - Print Marketing through mail or inside the ECC
 - Notify Me
 - Monument sign on County Line and Erie Parkway

Revenue and Expense Implications

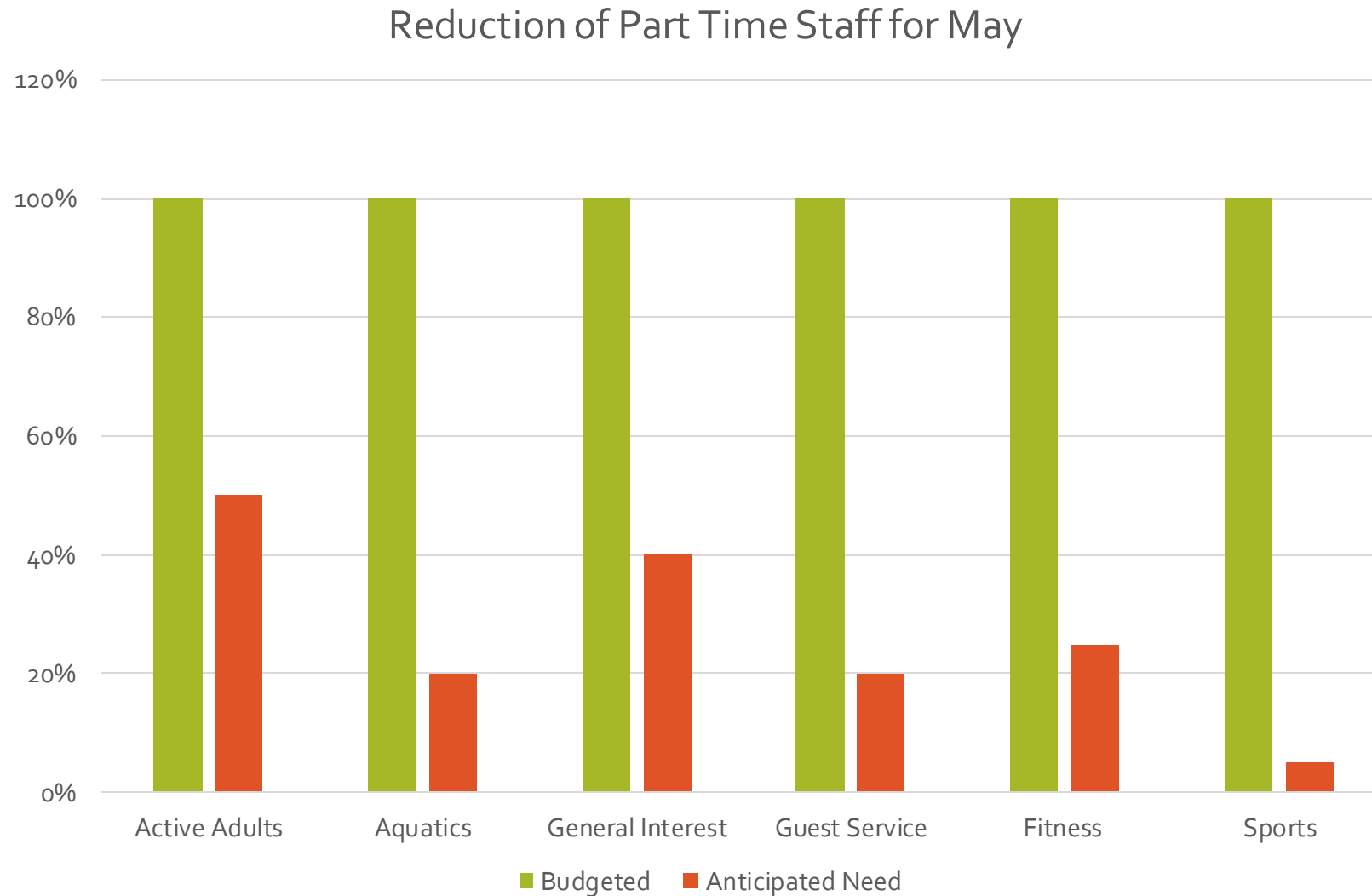
Revenue

- Assuming initial 50% reduction in revenue collected in early summer compared to previous years
 - \$177,000 collected in June 2019 - \$88,800 projected in June 2020
 - Anticipate revenue to climb steadily as operations normalize
- Conservatively projecting a revenue loss of up to \$600,000 in 2020

Expense

- Closure/cancellation of ECC and programs has resulted in temporary PT staff savings
 - PT staff essential to reopening ECC and programs
- Continue SEL for PT staff through first May pay period (approx. \$40,000 expense)
- Pay for actual PT hours worked through May and June ramp up period - \$120,000 in PT wage savings

Part Time Staff Needs for May



Part Time Staff Needs for June

