

2020 Work Plan Preliminary Priorities																									
		Priority						Urgency						Resource Requirements											
		High Priority = 3						Very Urgent = 3						Existing = 3											
		Medium Priority = 2						Urgent = 2						Low = 2											
		Low Priority = 1						Can Wait = 1						Moderate = 1											
		Not a Priority = 0						Don't Do = 0						Significant = 0											

2020 Work Plan

Priority

High Priority = 3

Medium Priority = 2

Low Priority = 1

Not a Priority = 0

	Issue	JC			P
		P	U	R	
1	Economic development: vision, plan, review/update, small business incentives, process and deregulation	3	3		3
2	Street maintenance action plan Note: R=for Plan only. Action=\$\$\$	2	2		3
3	Erie PD wants/needs (SRO needs/options)	3	2		3
4	Planning area protection	3	2		3
5	Town Center/Old Town action plan	2	2		3
6	Online permitting system and building permit efficiencies	2	2		2
7	Traffic planning and mitigation	3	3		2
8	Oil and gas updated policy and regulations	3	3		3
9	Comp Plan & UDC Changes	3	2		3
10	Increase park/open space offerings and functionality and upkeep	3	2		2
11	Capital Projects (other than streets) action plan	1	1		3
12	Town events strategic plan	2	1		2
13	Investigate county unification; what it would take, timeline etc.	2	1		2
14	Home Rule Charter Commission/Home Rule Charter election	1	1		3
15	Historic Preservation Advisory Board master plan	1	1		2
16	Single hauler trash, recycling and composting	3	2		2
17	Recreational biking opportunities	1	1		2
18	Board of Trustees code of conduct	1	1		2
19	Focused public transit advocacy	2	1		3
20	Affordable housing	2	2		3
21	Service provider right-of-way maintenance	1	1		2
22	Sustainability master plan actions	2	2		2
23	New packet requirements	2	2		2
24	URA legal representation	0	1		3
25	Broadband options	1	1		2
26	Move to coordinated elections	0	0		3
27	Campaign finance reporting	3	2		2
28	Marijuana policy	0	0		2

Preliminary Priorities

Urgency		Resource Requirements	
3	Very Urgent = 3	Existing = 3	
= 2	Urgent = 2	Low = 2	
1	Can Wait = 1	Moderate = 1	
0	Don't Do = 0	Significant = 0	

GD		SC			BG			AH			CVW			DW			Totals		
U	R	P	U	R	P	U	R	P	U	R	P	U	R	P	U	R	P	U	R
3		3	3		3	3		3	3		3	2		3	2		21	19	0
3		3	3		3	3		3	2		3	2		3	2		20	17	0
2		3	3		3	3		3	2		2	2		3	3		20	17	0
3		2	2		2	3		2	2		3	3		1	1		16	16	0
3		2	2		3	3		3	2		2	1		2	2		17	15	0
1		3	3		3	2		2	3		2	2		3	2		17	15	0
1		3	2		3	3		2	2		2	2		2	1		17	14	0
3		0	0		3	3		3	3		3	3		0	0		15	15	0
2		2	1		3	2		2	3		3	3		0	0		16	13	0
2		2	2		2	2		3	1		2	1		2	1		16	11	0
3		3	3		2	2		1	1		2	1		2	1		14	12	0
3		2	2		1	1		2	2		1	1		1	1		11	11	0
2		0	0		2	3		2	3		2	3		0	0		10	12	0
2		0	0		3	2		3	2		3	2		0	0		13	9	0
2		3	3		2	1		0	0		2	1		1	1		11	9	0
2		0	0		2	2		2	2		2	1		0	0		11	9	0
1		1	1		1	1		3	3		2	1		1	1		11	9	0
3		0	0		1	1		3	3		2	2		0	0		9	10	0
1		1	1		2	2		1	1		1	1		1	1		11	8	0
3		0	0		3	3		0	0		2	1		0	0		10	9	0
2		2	1		1	1		1	1		2	1		1	1		10	8	0
1		0	0		2	1		2	2		2	1		0	0		10	7	0
1		1	1		1	1		1	2		1	1		0	0		8	8	0
3		0	0		2	3		0	0		2	2		0	0		7	9	0
2		0	0		2	1		2	3		1	1		0	0		8	8	0
3		0	0		2	1		1	1		2	2		0	0		8	7	0
3		0	0		1	1		0	0		2	1		0	0		8	7	0
3		0	0		0	1		2	2		2	1		0	0		6	7	0

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