		202	0 W	ork F	Plan	Prel	imin	ary Prio	rities	3			I	I	1		1		I						
					Priority			Urgency			ourc	e Re	 equi	reme	ents										+
		Н	igh P	riori	rity = 3		Very Urgent = 3					sting													
		Medium Pri			Priority = 2			Urgent = 2				= wc													
			ow P					an Wait =			Mod														
		No	ot a F	Priori	ity =	0	D	on't Do =	0		Signi	ificar	t = 0)											
	<u>.</u>		JC	_		GD		SC			BG			AH			CVW			DW				tals	
	Issue	Р	U	R	Р	U	R	P U	R	Р	U	R	Р	U	R	Р	U	R	Р	U	R	Р	U	R	T
1	Economic development: vision, plan, review/update, small																					21	0	0	21
	business incentives, process and deregulation	3			3			3	-	3			3			3			3						
2	Street maintenance action plan Note: R=for Plan only. Action=\$\$\$				3			3	-	3			3			3			3			20		0	
3	Erie PD wants/needs (SRO needs/options)	3			3			3	-	3			3			2			3			20		0	
4	Town Center/Old Town action plan	2			3			2	-	3			3			2			2			17		0	1
5	Online permitting system and building permit efficiencies	2		_	2			3	-	3			2			2			3			17		0	
6	Traffic planning and mitigation	3		-	2			3	_	3			2			2			2			17	0	0	
7	Planning area protection	3		_	3			2	-	2			2			3			1			16	0	0	_
8	Comp Plan & UDC Changes	3			3			2	_	3			2			3			0			16	0	0	1 -
9	Increase park/open space offerings and functionality and upkeep	3			2			2	_	2			3			2			2			16	0	0	_
10	Oil and gas updated policy and regulations	3			3			0	_	3			3			3			0			15	0	0	
11	Capital Projects (other than streets) action plan	1			3			3		2			1			2			2			14	0	0	
12	Home Rule Charter Commission/Home Rule Charter election	1			3			0		3			3		_	3			0			13	0	0	13
13	Town events strategic plan	2			2			2	_	1			2			1			1			11	0	0	11
14	Historic Preservation Advisory Board master plan	1			2			3		2			0			2			1			11	0	0	11
15	Single hauler trash, recycling and composting	3			2			0		2			2			2			0			11	0	0	11
16	Recreational biking opportunities	1			2			1		1			3			2			1			11	0	0	11
17	Focused public transit advocacy	2			3			1		2			1			1			1			11	0	0	11
18	Investigate county unification; what it would take, timeline etc.	2			2			0		2			2			2			0			10	0	0	10
19	Affordable housing	2			3			0		3			0			2			0			10	0	0	10
20	Service provider right-of-way maintenance	1			2			2		1			1			2			1			10	0	0	10
21	Sustainability master plan actions	2			2			0		2			2			2			0			10	0	0	10
22	Board of Trustees code of conduct	1			2			0		1			3			2			0			9	0	0	9
23	New packet requirements	2			2			1		1			1			1			0			8	0	0	8
24	Broadband options	1			2			0		2			2			1			0			8	0	0	8
25	Move to coordinated elections	0			3			0		2			1			2			0			8	0	0	8
26	Campaign finance reporting	3			2			0		1			0			2			0			8	0	0	8
27	URA legal representation	0			3			0		2			0			2			0			7	0	0	7
28	Marijuana policy	0			2			0		0			2			2			0			6	0	0	6

2020 Work Plan

Priority
High Priority = :
Medium Priority = Low Priority = ' Not a Priority =

	_	_	JC		
	Issue	Р	U	R	Р
1	Economic development: vision, plan, review/update, small				
-	business incentives, process and deregulation	3	3		3
2	Street maintenance action plan Note: R=for Plan only. Action=\$\$\$	2	2		3
3	Erie PD wants/needs (SRO needs/options)	3	2		3
4	Planning area protection	3	2		3
5	Town Center/Old Town action plan	2	2		3
6	Online permitting system and building permit efficiencies	2	2		2
7	Traffic planning and mitigation	3	3		2
8	Oil and gas updated policy and regulations	3	3		3
9	Comp Plan & UDC Changes	3	2		3
10	Increase park/open space offerings and functionality and upkeep	3	2		2
11	Capital Projects (other than streets) action plan	1	1		3
12	Town events strategic plan	2	1		2
13	Investigate county unification; what it would take, timeline etc.	2	1		2
14	Home Rule Charter Commission/Home Rule Charter election	1	1		3
15	Historic Preservation Advisory Board master plan	1	1		2
16	Single hauler trash, recycling and composting	3	2		2
17	Recreational biking opportunities	1	1		2
18	Board of Trustees code of conduct	1	1		2
19	Focused public transit advocacy	2	1		3
20	Affordable housing	2	2		3
21	Service provider right-of-way maintenance	1	1		2
22	Sustainability master plan actions	2	2		2
23	New packet requirements	2	2		2
24	URA legal representation	0	1		3
25	Broadband options	1	1		2
26	Move to coordinated elections	0	0		3
27	Campaign finance reporting	3	2		2
28	Marijuana policy	0	0		2

Preliminary Priorities

Urgency Resource Requirements

3 Very Urgent = 3 Existing = 3
 = 2 Urgent = 2 Low = 2
 1 Can Wait = 1 Moderate = 1
 0 Don't Do = 0 Significant = 0

GD			SC			BG			AH			CVW	1		DW			Tota	als
U	R	Р	U	R	Р	U	R	Р	U	R	Р	U	R	Р	U	R	Р	U	R
																	21	19	0
3		3	3		3	3		3	3		3	2		3	2				
3		3	3		3	3		3	2		3	2		3	2		20	17	0
2		3	3		3	3		3	2		2	2		3	3		20	17	0
3		2	2		2	3		2	2		3	3		1	1		16	16	0
3		2	2		3	3		3	2		2	1		2	2		17	15	0
1		3	3		3	2		2	3		2	2		3	2		17	15	0
1		3	2		3	3		2	2		2	2		2	1		17	14	0
3		0	0		3	3		3	3		3	3		0	0		15	15	0
2		2	1		3	2		2	3		3	3		0	0		16	13	0
2		2	2		2	2		3	1		2	1		2	1		16	11	0
3		3	3		2	2		1	1		2	1		2	1		14	12	0
3		2	2		1	1		2	2		1	1		1	1		11	11	0
2		0	0		2	3		2	3		2	3		0	0		10	12	0
2		0	0		3	2		3	2		3	2		0	0		13	9	0
2		3	3		2	1		0	0		2	1		1	1		11	9	0
2		0	0		2	2		2	2		2	1		0	0		11	9	0
1		1	1		1	1		3	3		2	1		1	1		11	9	0
3		0	0		1	1		3	3		2	2		0	0		9	10	0
1		1	1		2	2		1	1		1	1		1	1		11	8	0
3		0	0		3	3		0	0		2	1		0	0		10	9	0
2		2	1		1	1		1	1		2	1		1	1		10	8	0
1		0	0		2	1		2	2		2	1		0	0		10	7	0
1		1	1		1	1		1	2		1	1		0	0		8	8	0
3		0	0		2	3		0	0		2	2		0	0		7	9	0
2		0	0		2	1		2	3		1	1		0	0		8	8	0
3		0	0		2	1		1	1		2	2		0	0		8	7	0
3		0	0		1	1		0	0		2	1		0	0		8	7	0
3		0	0		0	1		2	2		2	1		0	0		6	7	0

		202	20 W	ork	Plan	Prel	imir	nary	Prior	ities	3							ı	T							
			P	riori	fv			Ura	ency		Res	OUTG	e Re	auir	eme	nts									\dashv	-
		Н					Very Urgent = 3 Urgent = 2			Resource Requireme Existing = 3					1113									+		
				dium Priority = 2 ow Priority = 1 ot a Priority = 0							w =												\dashv			
						rity = 1			/ait =			Mode	erate	= 1												\neg
		Ν	ot a					Don't		Do = 0		Signif	ican	t = 0												
		JC			GD				SC			BG		Al				CVW		DW				Total	ls	
	Issue	Р	U	R	Р	U	R	Р	U	R	Р	U	R	Р	U	R	Р	U	R	Р	U	R	Р	U	R	Т
1	Economic development: vision, plan, review/update, small																						21	19 ·	14	54
ı	business incentives, process and deregulation	3	3	2	3	3	1	3	3	2	3	3	2	3	3	2	3	2	3	3	2	2	۷ ۱			54
2	Street maintenance action plan Note: R=for Plan only. Action=\$\$\$	2	2	2	3	3	1	3	3	2	3	3	2	3	2	3	3	2	3	3	2	2	20	17 <i>′</i>	15	52
3	Erie PD wants/needs (SRO needs/options)	3	2	2	3	2	2	3	3	2	3	3	2	3	2	2	2	2	3	3	3	2	20		15	52
4	Planning area protection	3	2	2	3	3	0	2	2	2	2	3	2	2	2	3	3	3	1	1	1	2	16	16	12	44
5	Town events strategic plan	2	1	3	2	3	3	2	2	3	1	1	3	2	2	3	1	1	3	1	1	3	11	11 2	21	43
6	Town Center/Old Town action plan	2	2	1	3	3	2	2	2	1	3	3	1	3	2	2	2	1	2	2	2	1	17	15 <i>'</i>	10	42
7	Oil and gas updated policy and regulations	3	3	2	3	3	1	0	0	2	3	3	2	3	3	3	3	3	0	0	0	2	15	15	12	42
8	Traffic planning and mitigation	3	3	1	2	1	3	3	2	1	3	3	1	2	2	2	2	2	2	2	1	1	17	14	11	42
9	Capital Projects (other than streets) action plan	1	1	2	3	3	1	3	3	2	2	2	2	1	1	3	2	1	3	2	1	2	14	12	15	41
10	Online permitting system and building permit efficiencies	2	2	1	2	1	1	3	3	1	3	2	1	2	3	2	2	2	2	3	2	1	17	15	9	41
11	Board of Trustees code of conduct	1	1	3	2	3	3	0	0	3	1	1	3	3	3	3	2	2	3	0	0	3	9	10 2	21	40
12	Increase park/open space offerings and functionality and upkeep	3	2	1	2	2	2	2	2	1	2	2	1	3	1	3	2	1	3	2	1	1	16	11	12	39
13	Historic Preservation Advisory Board master plan	1	1	3	2	2	3	3	3	3	2	1	3	0	0		2	1	3	1	1	3	11	9	18	38
14	New packet requirements	2	2	3	2	1	3	1	1	3	1	1	3	1	2	3	1	1	3	0	0	3	8	8 2	21	37
15	URA legal representation	0	1	3	3	3	3	0	0	3	2	3	3	0	0	3	2	2	3	0	0	3	7	9 2	21	37
16	Comp Plan & UDC Changes	3	2	1	3	2	1	2	1	1	3	2	1	2	3	1	3	3	1	0	0	1	16	13	7	36
17	Focused public transit advocacy	2	1	2	3	1	1	1	1	2	2	2	2	1	1	2	1	1	3	1	1	2	11	8	14	33
18	Service provider right-of-way maintenance	1	1	2	2	2	2	2	1	2	1	1	2	1	1	2	2	1	3	1	1	2	10	8	15	33
19	Single hauler trash, recycling and composting	3	2	2	2	2	0	0	0	2	2	2	2	2	2	3	2	1	1	0	0	2	11	9 -	12	32
20	Investigate county unification; what it would take, timeline etc.	2	1	2	2	2	0	0	0	2	2	3	2	2	3	1	2	3	1	0	0	2	10	12	10	32
21	Sustainability master plan actions	2	2	2	2	1	3	0	0	2	2	1	2	2	2	2	2	1	2	0	0	2	10	7	15	32
22	Recreational biking opportunities	1	1	1	2	1	2	1	1	1	1	1	1	3	3	2	2	1	3	1	1	1	11	9	11	31
23	Broadband options	1	1	2	2	2	2	0	0	2	2	1	2	2	3	3	1	1	2	0	0	2	8	8	15	31
24	Affordable housing	2	2	2	3	3	1	0	0	2	3	3	2	0	0		2	1	2	0	0	2	10	9	11	30
25	Home Rule Charter Commission/Home Rule Charter election	1	1	1	3	2	0	0	0	1	3	2	1	3	2	1	3	2	1	0	0	1	13	9	6	28
26	Marijuana policy	0	0	2	2	3	2	0	0	2	0	1	2	2	2	3	2	1	2	0	0	2	6	7	15	28
27	Move to coordinated elections	0	0	2	3	3	0	0	0	2	2	1	2	1	1	2	2	2	2	0	0	2	8		12	27
28	Campaign finance reporting	3	2	2	2	3	2	0	0	2	1	1	2	0	0		2	1	2	0	0	2	8			27