## Opinion of Probable Construction Costs

## 3/9/2018 DRAFT

## CONCEPT A - BASE PLAN

| ITEM NO. | CONSTRUCTION ITEMS | UNIT | UNIT COST | TOTAL COST |
| :--- | :--- | :--- | :--- | :--- |

General Conditions

| 1 | Erosion \& Sediment Control | 1 |
| :---: | :--- | :---: |
| 2 | Tree Protection Fencing | 516 |
| 3 | Construction Fencing | 8,261 |

Demolition
4 $\quad$ Landscape Removal, Clear \& Grub $\quad 25,186$

Site Features

| 5 | ADA Crossings |
| :--- | :--- |
| 6 | Concrete Sidewalk |
| 7 | 5' Concerte Sidewalk along road |
| 8 | Steps to Trail |
| 9 | Handrail at Steps |
|  |  |
| 10 | Retaining Wall at Steps |
| 11 | Railroad Crossing |
| 12 | Split Rail Fencing |
| 13 | Concrete Mow Band at Alley |

## Landscape

| 14 | Existing Tree Trimming |
| :--- | :--- |
| 15 | Native Seed + Soil Prep (Disurbed Areas) |

0
84,177
EA
SF

| $\$ 250.00$ | $\$ 0.00$ |
| ---: | ---: |
| $\$ 1.00$ | $\$ 84,177.00$ |

Irrigation (not included in base plan)

## Other

RTD Safety Training
16


| General Items Subtotal |  |  |  | $\$ 462,974.00$ |
| :--- | :--- | :--- | :--- | ---: |
| Construction Surveying | 1 | LS | $\$ 10,000.00$ | $\$ 10,000.00$ |
| Mobilization \& General Conditions (10\%) | 1 | LS | $\$ 46,297.40$ | $\$ 46,297.40$ |
| Contingency / Minor Contract Revisions 15\% | 1 | LS | $\$ 69,446.10$ | $\$ 69,447.10$ |
| Items Total with Contingency |  |  |  | $\$ \mathbf{5 8 8 , 7 1 8 . 5 0}$ |

Table A: Railroad Crossing Breakdown (Line 11)

| Grading/Site Preparation | 30 |
| :--- | :---: |
| Construction Fencing | 207 |
| Tree Protection Fencing | 62 |
| Singage - warning sign, 90-degree turn ahead | 1 |
| Singage - sign per MUTCD | 2 |
| Singage - warning sign, stop ahead | 2 |
| Singage - stop sign at trail intersection | 1 |
| Striping | 1 |
| Precast Concrete Panels, 8'-0" $\times 2^{\prime}-3$ " | 4 |
| Precast Concrete Panels, 8'-0" $\times 44^{\prime}-2 "$ | 2 |
| Concrete Paving | 938 |
| Native Seed + Soil Prep (Disurbed Areas) | 2,136 |


| CY | \$4.00 | \$120.00 |
| :---: | :---: | :---: |
| LF | \$3.00 | \$621.00 |
| LF | \$6.00 | \$372.00 |
| EA | \$500.00 | \$500.00 |
| EA | \$500.00 | \$1,000.00 |
| EA | \$500.00 | \$1,000.00 |
| EA | \$500.00 | \$500.00 |
| LS | \$500.00 | \$500.00 |
| EA | \$1,500.00 | \$6,000.00 |
| EA | \$2,000.00 | \$4,000.00 |
| SF | \$8.00 | \$7,504.00 |
| SF | \$1.00 | \$2,136.00 |

## Assumptions

This includes everything within the 100 ' -0 " x 45'-0" Easment Boundary.
2 Includes signage associated with the crossing (even if it is outside of the easment).

