

2020 Work Plan Preliminary Priorities																																	
				Priority			Urgency			Resource Requirements																							
				High Priority = 3			Very Urgent = 3			Existing = 3																							
				Medium Priority = 2			Urgent = 2			Low = 2																							
				Low Priority = 1			Can Wait = 1			Moderate = 1																							
				Not a Priority = 0			Don't Do = 0			Significant = 0																							
				JC			GD			SC			BG			AH			CVW			DW			Totals								
Issue				P	U	R	P	U	R	P	U	R	P	U	R	P	U	R	P	U	R	P	U	R	P	U	R	T					
1	Economic development: vision, plan, review/update, small business incentives, process and deregulation			3			3			3			3			3			3			3			21	0	0	21					
2	Street maintenance action plan Note: R=for Plan only. Action=\$\$\$			2			3			3			3			3			3			3			20	0	0	20					
3	Erie PD wants/needs (SRO needs/options)			3			3			3			3			3			2			3			20	0	0	20					
4	Town Center/Old Town action plan			2			3			2			3			3			2			2			17	0	0	17					
5	Online permitting system and building permit efficiencies			2			2			3			3			2			2			3			17	0	0	17					
6	Traffic planning and mitigation			3			2			3			3			2			2			2			17	0	0	17					
7	Planning area protection			3			3			2			2			2			3			1			16	0	0	16					
8	Comp Plan & UDC Changes			3			3			2			3			2			3			0			16	0	0	16					
9	Increase park/open space offerings and functionality and upkeep			3			2			2			2			3			2			2			16	0	0	16					
10	Oil and gas updated policy and regulations			3			3			0			3			3			3			0			15	0	0	15					
11	Capital Projects (other than streets) action plan			1			3			3			2			1			2			2			14	0	0	14					
12	Home Rule Charter Commission/Home Rule Charter election			1			3			0			3			3			3			0			13	0	0	13					
13	Town events strategic plan			2			2			2			1			2			1			1			11	0	0	11					
14	Historic Preservation Advisory Board master plan			1			2			3			2			0			2			1			11	0	0	11					
15	Single hauler trash, recycling and composting			3			2			0			2			2			2			0			11	0	0	11					
16	Recreational biking opportunities			1			2			1			1			3			2			1			11	0	0	11					
17	Focused public transit advocacy			2			3			1			2			1			1			1			11	0	0	11					
18	Investigate county unification; what it would take, timeline etc.			2			2			0			2			2			2			0			10	0	0	10					
19	Affordable housing			2			3			0			3			0			2			0			10	0	0	10					
20	Service provider right-of-way maintenance			1			2			2			1			1			2			1			10	0	0	10					
21	Sustainability master plan actions			2			2			0			2			2			2			0			10	0	0	10					
22	Board of Trustees code of conduct			1			2			0			1			3			2			0			9	0	0	9					
23	New packet requirements			2			2			1			1			1			1			0			8	0	0	8					
24	Broadband options			1			2			0			2			2			1			0			8	0	0	8					
25	Move to coordinated elections			0			3			0			2			1			2			0			8	0	0	8					
26	Campaign finance reporting			3			2			0			1			0			2			0			8	0	0	8					
27	URA legal representation			0			3			0			2			0			2			0			7	0	0	7					
28	Marijuana policy			0			2			0			0			2			2			0			6	0	0	6					

2020 Work Plan

Priority

High Priority = 1

Medium Priority = 2

Low Priority = 3

Not a Priority = 0

	Issue	JC			P
		P	U	R	
1	Economic development: vision, plan, review/update, small business incentives, process and deregulation	3	3		3
2	Street maintenance action plan Note: R=for Plan only. Action=\$\$\$	2	2		3
3	Erie PD wants/needs (SRO needs/options)	3	2		3
4	Planning area protection	3	2		3
5	Town Center/Old Town action plan	2	2		3
6	Online permitting system and building permit efficiencies	2	2		2
7	Traffic planning and mitigation	3	3		2
8	Oil and gas updated policy and regulations	3	3		3
9	Comp Plan & UDC Changes	3	2		3
10	Increase park/open space offerings and functionality and upkeep	3	2		2
11	Capital Projects (other than streets) action plan	1	1		3
12	Town events strategic plan	2	1		2
13	Investigate county unification; what it would take, timeline etc.	2	1		2
14	Home Rule Charter Commission/Home Rule Charter election	1	1		3
15	Historic Preservation Advisory Board master plan	1	1		2
16	Single hauler trash, recycling and composting	3	2		2
17	Recreational biking opportunities	1	1		2
18	Board of Trustees code of conduct	1	1		2
19	Focused public transit advocacy	2	1		3
20	Affordable housing	2	2		3
21	Service provider right-of-way maintenance	1	1		2
22	Sustainability master plan actions	2	2		2
23	New packet requirements	2	2		2
24	URA legal representation	0	1		3
25	Broadband options	1	1		2
26	Move to coordinated elections	0	0		3
27	Campaign finance reporting	3	2		2
28	Marijuana policy	0	0		2

Preliminary Priorities

Urgency		Resource Requirements	
3	Very Urgent = 3	Existing = 3	
= 2	Urgent = 2	Low = 2	
1	Can Wait = 1	Moderate = 1	
0	Don't Do = 0	Significant = 0	

GD		SC			BG			AH			CVW			DW			Totals		
U	R	P	U	R	P	U	R	P	U	R	P	U	R	P	U	R	P	U	R
3		3	3		3	3		3	3		3	2		3	2		21	19	0
3		3	3		3	3		3	2		3	2		3	2		20	17	0
2		3	3		3	3		3	2		2	2		3	3		20	17	0
3		2	2		2	3		2	2		3	3		1	1		16	16	0
3		2	2		3	3		3	2		2	1		2	2		17	15	0
1		3	3		3	2		2	3		2	2		3	2		17	15	0
1		3	2		3	3		2	2		2	2		2	1		17	14	0
3		0	0		3	3		3	3		3	3		0	0		15	15	0
2		2	1		3	2		2	3		3	3		0	0		16	13	0
2		2	2		2	2		3	1		2	1		2	1		16	11	0
3		3	3		2	2		1	1		2	1		2	1		14	12	0
3		2	2		1	1		2	2		1	1		1	1		11	11	0
2		0	0		2	3		2	3		2	3		0	0		10	12	0
2		0	0		3	2		3	2		3	2		0	0		13	9	0
2		3	3		2	1		0	0		2	1		1	1		11	9	0
2		0	0		2	2		2	2		2	1		0	0		11	9	0
1		1	1		1	1		3	3		2	1		1	1		11	9	0
3		0	0		1	1		3	3		2	2		0	0		9	10	0
1		1	1		2	2		1	1		1	1		1	1		11	8	0
3		0	0		3	3		0	0		2	1		0	0		10	9	0
2		2	1		1	1		1	1		2	1		1	1		10	8	0
1		0	0		2	1		2	2		2	1		0	0		10	7	0
1		1	1		1	1		1	2		1	1		0	0		8	8	0
3		0	0		2	3		0	0		2	2		0	0		7	9	0
2		0	0		2	1		2	3		1	1		0	0		8	8	0
3		0	0		2	1		1	1		2	2		0	0		8	7	0
3		0	0		1	1		0	0		2	1		0	0		8	7	0
3		0	0		0	1		2	2		2	1		0	0		6	7	0

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