

Town of Erie, Colorado

Proposed 2025 Capital Projects

Capital Improvements Fund - 110

Project Account	Department	Project Description	2025 Proposed	
100378	Public Works	Street Maintenance Projects	\$	4,500,000
100900	Econ Dev	Makerspace	\$	1,200,000
100234	Public Works	Facilities Energy Performance	\$	900,000
100367	Parks & Rec	Park Fixture Replacements	\$	590,000
253002	Planning	Affordable Housing Fund	\$	500,000
253001	Planning	Coal Creek Pre-Development Sitework	\$	375,000
100147	Parks & Rec	Playground Replacements	\$	350,000
100379	Public Works	Concrete Maintenance Program	\$	350,000
247003	Public Works	ECC Replacement RTU(s)	\$	325,000
257003	Public Works	Vista Parkway Interim Improvements	\$	210,045
100085	Public Works	WCR3 Bridge	\$	165,000
100425	Parks & Rec	HOA Pocket Park Program	\$	150,000
100329	Public Works	Facility Safety & Life Cycle Projects	\$	149,900
247002	Public Works	LAWSC Additional space and security	\$	120,000
	Env Services	FLIR Camera Model: Gx320	\$	115,000
100368	Parks & Rec	POST Infrastructure Maintenance & R	\$	85,000
100246	Parks & Rec	ECC Pool Maintenance	\$	76,360
100177	Public Works	Traffic Mitigation	\$	75,000
100170	Public Works	Traffic Calming	\$	75,000
	Parks & Rec	Parks & Rec Capital Equipment	\$	54,000
100423	Public Works	Traffic Signal Improvements	\$	52,500
100327	Env Services	Electric Vehicle Charging Stations	\$	50,000
100353	Public Works	Office Remodeling	\$	50,000
100166	Public Works	Parking Lot Maintenance	\$	50,000
100295	Public Works	Mechanical Replacements	\$	45,000
	Police	K9 Police Dog	\$	20,000
	Police	DJI M30T UAS Drone	\$	12,400
100250	Public Works	ECC Maintenance Refresh	\$	10,000
Total Capital Improvements Fund			\$	10,655,205

Trails & Natural Areas Fund - 210

Project Account	Department	Project Description	2025 Proposed	
245001	Parks & Rec	Sunset Area Plan	\$	1,973,583
100273	Parks & Rec	Trail Connector	\$	240,000
255001	Parks & Rec	Coal Creek Center - Open Space Reclamation	\$	95,000
100109	Parks & Rec	Trail Signage Program	\$	80,000
Total Trails & Natural Areas Fund			\$	2,388,583

Conservation Trust Fund - 220

Project Account	Department	Project Description	2025 Proposed	
100022	Parks & Rec	Erie Community Park	\$	300,000
Total Conservation Trust Fund			\$	300,000

Transportation Impact Fund - 300

Project Accoi	Department	Project Description	2025 Proposed	
100093	Public Works	CLR - Austin to Erie Parkway	\$	2,600,000
100369	Public Works	Town Center - North Roundabout	\$	1,457,394
100388	Public Works	111th and Araphoe Road Intersection	\$	436,000
257005	Public Works	CLR & EP Ultimate Intersection Improvements	\$	425,000
257006	Public Works	CLR & EP Interim Intersection Improvements	\$	375,000
100412	Public Works	Signals on Sheridan at Ridgeview and KS Access	\$	231,188
Total Transportation Impact Fund			\$	5,524,582

Public Facilities Impact Fund - 310

Project Accoi	Department	Project Description	2025 Proposed	
115001	Public Works	Page Property	\$	3,667,000
100392	Public Works	Erie Community Center Addition	\$	710,512
Total Public Facilities Impact Fund			\$	4,377,512

Parks Improvement Impact Fund - 320

Project Accoi	Department	Project Description	2025 Proposed	
Total Parks Improvement Impact Fund			\$	-

Police Facilities Impact Fund - 325

Project Accoi	Department	Project Description	2025 Proposed	
100391	Public Works	PD/Courts Expansion	\$	35,518,368
Total Police Facilities Impact Fund			\$	35,518,368

Tree Impact Fund - 330

Project Accoi	Department	Project Description	2025 Proposed	
Total Tree Impact Fund			\$	-

Storm Drainage Impact Fund - 340

Project Accoi	Department	Project Description	2025 Proposed	
100394	Utilities	Coal Creek Reach 2 and 4	\$	2,936,500
Total Storm Drainage Impact Fund			\$	2,936,500

Fleet & Equipment Acquisition Fund - 400

Project Accoi	Department	Project Description	2025 Proposed	
200293	Multiple	Equipment - New	\$	296,463
200294	Multiple	Equipment - Replacement	\$	836,013
Total Fleet & Equipment Acquisition Fund			\$	1,132,476

Water Fund - 500

Project Accoi	Department	Project Description	2025 Proposed	
100365	Utilities	Water Treatment Facility - New	\$	19,000,000
100007	Utilities	NISP	\$	6,500,000
100332	Utilities	Zone 2 Storage Tank	\$	5,129,816
257514	Utilities	Boulder Creek Diversion Structure and Conveyance Pipeline	\$	2,650,000
257502	Utilities	Erie Lake Repairs	\$	2,400,000
100421	Utilities	Zone 3 WCR7 Waterline Improvements	\$	2,159,625
100309	Utilities	Zone 2 Transmission Main 1st Phase	\$	1,953,150
100005	Utilities	Windy Gap Firing Project	\$	1,853,000
100364	Utilities	Zone 3 Water Tank	\$	1,400,000
252501	Env Services	Solar at Lynn R Morgan WTF	\$	1,000,000
100438	Utilities	Filly Lake Well System Pipeline Improvements	\$	1,000,000

100399	Utilities	Water Treatment Plant Lab and Admin Expansion	\$	991,300
100087	Utilities	Pump Station Upgrades	\$	800,000
100390	Utilities	Reimburse Spring Hill for Waterline Upsizing	\$	800,000
100430	Utilities	County Line Rd Waterline to Airport	\$	700,000
100001	Utilities	Water Meters - Replacements	\$	632,858
247009	Utilities	Fiber from WTF To Tank Site	\$	615,000
257515	Utilities	Upsize Reuse Line	\$	575,000
257512	Utilities	EC Irrigation Pond Improvements	\$	500,000
257509	Utilities	Reuse System Redundant Pump	\$	360,000
257513	Utilities	NISP Conveyance Easement Acquisitions	\$	350,000
100002	Utilities	Water Meters - New	\$	347,084
100259	Utilities	Erie Village 12-inch Waterline	\$	300,000
110500	Utilities	Compass	\$	271,000
100402	Utilities	Valve Replacements	\$	200,000
257508	Utilities	LRMWTF New Fencing, Gates, Security	\$	200,000
100361	Utilities	SCADA System Upgrade	\$	187,500
257505	Utilities	LRMWTF Plant 1 Filter System Upgrade	\$	150,000
	Utilities	Heavy Equipment	\$	144,303
100403	Utilities	Ventilation Improvements	\$	130,000
257501	Utilities	LRMWTF Equipment Replacements	\$	100,000
257506	Utilities	LRMWTF Upgrades	\$	100,000
257503	Utilities	Valve Rehabilitation	\$	54,400
247010	Env Services	Low Water Landscape Conversion at Town Facilities	\$	50,000
257510	Utilities	Meter Pit Relocation	\$	50,000
257507	Utilities	LRMWTF Instrument Replacements	\$	20,000
257504	Utilities	Hydrant Meter Replacements	\$	17,900
257511	Utilities	PRV Replacement Plan	\$	10,900
Total Water Fund			\$	53,702,836

Wastewater Fund - 510

Project	Account	Department	Project Description	2025 Proposed	
247013		Utilities	Solar at NWRP	\$	1,000,000
100429		Utilities	Summerfield Sewer Reimbursement WCR5 to WCR7	\$	870,000
100395		Utilities	NWRP to HWY 52 & WCR5 (reimb)	\$	600,000
247014		Utilities	NWRP Improvements	\$	500,000
		Utilities	Heavy Equipment	\$	253,631
257516		Utilities	NWRP Equipment Replacements	\$	100,000
257517		Utilities	NWRP Instrument Replacements	\$	25,000
Total Wastewater Fund				\$	3,348,631

Storm Drainage Operating Fund - 520

Project	Account	Department	Project Description	2025 Proposed	
100394		Utilities	Coal Creek Reach 2 and 4	\$	1,576,079
100149		Utilities	Drainage Facility Maintenance and Repair	\$	701,295
		Utilities	Heavy Equipment	\$	596,509
257520		Utilities	Culvert Replacement	\$	515,000
100443		Utilities	EC2 Pond - Bank Repairs	\$	260,000
100181		Utilities	Coal Creek - County Line to Kenosha	\$	250,000
257522		Utilities	111th Street Improvements	\$	200,000
100225		Utilities	Coal Creek From Levee to RR Tracks	\$	125,000
100062		Utilities	Coal Creek Improvements	\$	50,000
257521		Utilities	Storm Structure Rehabilitation	\$	20,600
Total Storm Drainage Operating Fund				\$	4,294,483

Airport Fund - 530

Project	Account	Department	Project Description	2025 Proposed	
257007		Public Works	Upgrade and Relocate Vault Building	\$	50,000
Total Airport Fund				\$	50,000

All Town Funds

Fund Title	2025 Proposed	
Capital Improvements Fund	\$	10,655,205
Trails & Natural Areas Fund	\$	2,388,583
Conservation Trust Fund	\$	300,000
Transportation Impact Fund	\$	5,524,582
Public Facilities Impact Fund	\$	4,377,512
Parks Improvement Impact Fund	\$	-
Police Facilities Impact Fund	\$	35,518,368
Tree Impact Fund	\$	-
Storm Drainage Impact Fund	\$	2,936,500
Fleet & Equipment Acquisition Fund	\$	1,132,476
Water Fund	\$	53,702,836
Wastewater Fund	\$	3,348,631
Storm Drainage Operating Fund	\$	4,294,483
Airport Fund	\$	50,000
Total for All Funds		\$124,229,176