

2024 URA BUDGET

November 28, 2023



BUDGETS BY EACH URA

	Airport	Daybreak /Colliers Hill	Historic Old Town	Highway 287/Nine Mile	Four Corners	I-25/Gateway	Total	% of Total
URA Attorney	\$ 10,000	\$ 2,334	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 52,334	0.61%
Consulting								0.00%
Analyze TIF Boundaries	\$ 40,000						\$ 40,000	0.46%
EPS review of Sierra Vista Project	\$ 30,000						\$ 30,000	0.35%
EPS for financial gap analyses			\$ 30,000				\$ 30,000	0.35%
General Consulting	\$ 30,000	\$ 5,305			\$ 35,000		\$ 70,305	0.81%
URA Activation and EPS financial plan						\$ 100,000	\$ 100,000	1.16%
Co Treasurer and Bank Fees	\$ -	\$ 22,466	\$ 8,733	\$ 11,583	\$ 1,351	\$ -	\$ 44,134	0.51%
Incentives			\$ 231,000	\$ 755,770			\$ 986,770	11.43%
Bond Interest			\$ 164,000				\$ 164,000	1.90%
Land Acquisition			\$ 1,210,000				\$ 1,210,000	14.01%
Ped Bridge Construction		\$ 3,000,000					\$ 3,000,000	34.74%
Downtown Infrastructure Imp			\$ 2,290,000				\$ 2,290,000	26.52%
URA Direct Costs	\$ 1,500	\$ 159,000	\$ 84,086	\$ 18,615	\$ 1,151	\$ 2,694	\$ 267,046	3.09%
Indirect Cost Allocation	\$ 20,891	\$ 11,428	\$ 98,334	\$ 184,181	\$ 10,915	\$ 25,533	\$ 351,282	4.07%
Total	\$ 132,391	\$ 3,200,533	\$ 4,126,153	\$ 980,149	\$ 58,417	\$ 138,227	\$ 8,635,871	100.00%