

DEBA 2021 Spring Project Worksheet

Project Name: Platforms for Restaurant Patio Expansion

DEBA Board Champion: Rich Hiegel

2021 Budget Request Amount: \$6,100

Target Date: 5/13/21

Project Narrative: Install 18 - 6'x8' platforms between the barricades and curb on Briggs St. to increase the area for outside dining during COVID \$6,100.

Project Name: ADA Ramps for Platforms

DEBA Board Champion: Rich Hiegel

2021 Budget Request Amount: \$750

Target Date: 5/13/21

Project Narrative: Provide 3 portable ADA compliant ramps for use to allow wheelchair bound patrons access to the platform seating area. \$750

Project Name: Wrap Tree Trunks with Holiday Lights

DEBA Board Champion: Rich Hiegel

2021 Budget Request Amount: \$650

Target Date: 5/13/21

Project Narrative: Wrap 7 tree trunks with Holiday lights \$650

What does success look like? Patrons using the expanded dining areas providing them a more enjoyable experience. The restaurants will receive more income and the Town will receive more tax revenue

Budget and Expense Justifications: The platforms can be reused and or repurposed. The three portable ADA ramps will be given to Parks and Rec for other uses for their programs.

Work to be Performed, and by Whom: DEBA will perform/coordinate the building and installation of the platforms. DEBA will engage a contractor to install and take down the Holiday lights

Major Suppliers, Vendors, or Contractors: County Line Lumber will supply the material for the platforms. Their yard will be used during construction. Their truck and forklift will be used for installation. The ramps can be purchased on Amazon. The contractor, Colorado Christmas Lights, will install and takedown the lights.

Town Involvement, if any: We will need a temporary (1-2hrs) street closure for the installation. Could possibly be done on May 13th. Farmers Market opening day.

Risks, Concerns, and Unanswered Questions: Restaurant staff will be responsible for using the portable ramps. Where to store the ramps after the barricades are removed? Possibly an RV storage facility. How much will storage cost?

Project Name: Flower Pots

DEBA Board Champion: Ronda

2021 Budget Request Amount: \$3600.00

Target Date: ASAP

Project Narrative: The flower pots are about \$300.00 each for the flowers only. We want 12 at least to create a presence and need to purchase the extra pots for planting. I expect that to be \$200.00 each pot (6 more). I've talked with the new pop up flower company and we can add 16 hanging baskets, one to each of the pedestrian scale light posts in just the 500 block of Briggs. He couldn't give me a price yet and is also willing to donate them. I hesitate to ask for them at all because they need to be watered every day and we don't have the resources for this.

In addition we need about \$40.00 for watering costs each week. \$40 over 5 months is \$840.00. (21 weeks)

\$3600.00 for flowers Requested Amount

\$840.00 watering costs (1 time each week) **DEBA Obligation**

\$1200.00 for the actual pots. Will purchase whatever we can for that amount. **DEBA Obligation**

\$5,640.00 total.