

### TOWN OF ERIE

645 Holbrook Street Erie, CO 80516

# **Meeting Agenda**

## **Town Council**

Tuesday, July 29, 2025 6:00 PM Council Chambers

#### **Special Meeting**

Link to Watch or Comment Virtually: https://bit.ly/TownCouncilSPECIALMeeting07-29-2025

I. Call Meeting to Order and Pledge of Allegiance

6:00 p.m.

- II. Roll Call
- III. Approval of the Agenda

6:00-6:05 p.m.

IV. Public Comment On Non-Agenda and Consent Items only.

6:05-6:15 p.m.

(This agenda item provides the public an opportunity to discuss items that are not on the agenda. The Town Council is not prepared to decide on matters brought up at this time, but if warranted, will place them on a future agenda.)

#### V. General Business

<u>25-428</u> Presentation - Richard Wobbekind, University of Colorado, Leeds School

of Business

<u>Attachments:</u> Wobbekind Presentation

6:15-7:15 p.m.

Presenter(s): Richard Wobbekind, University of Colorado, Leeds School of Business

25-420 Compensation Market Study Presentation

<u>Attachments:</u> Market Study PowerPoint

7:15-8:00 p.m.

Presenter(s): Alicia Melendez, Human Resources Director

Laurie Graves, Graves Consulting, Presenter

25-435 2026 Budget Forecast and Assumptions

<u>Attachments:</u> Budget Study Session 7.29 2025 Presentation

8:00-9:15 p.m.

Presenter(s): Sara Hancock, Finance Director
Cassie Bethune, Budget & Fiscal Manager

### VI. Adjournment

9:15 p.m.

(The Town Council's Goal is that all meetings be adjourned by 10:30pm. An agenda check will be conducted at or about 10:00 p.m., and no later than at the end of the first item finished after 10:00 p.m. Items not completed prior to adjournment will generally be taken up at the next regular meeting.)