

# **Erie Lynn Morgan Water Treatment Facility**

## **90% GMP Budget Estimate**

**May 2, 2019**

Cost of work based on 90% Documents	\$ 7,802,567
Design Completion Contingency 90% to 100% (2.5%)	\$ 195,064
Bonds/Insurance 1.5 %	\$ 119,964
CMAR Markup 7.8%	\$ 633,172
Subtotal Amendment 2	\$ 8,750,768

### **Project Totals to Date**

Preconstruction Phase Services	\$ 24,210
Amendment #1 - Evoqua Membrane Procurement	\$ 2,011,057
Amendment #2 - Balance of Construction	\$ 8,750,768
Project Total Cost for CMAR	\$ 10,786,035

Estimate for Erie Preatment Facility 90% GMP								Summary Wendi					
Estimate Summary				5/2/19 1:16 PM									
Prepared by:													
Addenda Noted: 1,2,3													
Bid Item #	Description	Quantity	Labor	Material	Subcontract	Equipment	Other	Subtotal	Pay Tax	Subtotal Costs	Adjustments	Final Bid	
1	<b>General Conditions</b>	1	886,035	149,478	241,335	307,159	304,564	1,888,571	485,547	2,374,118	0	2,374,118	
2	<b>Division #2</b>	1	91,210	53,754	176,040	107,506	112,242	540,752	49,983	590,735	21,524	612,259	
3	<b>Division #3</b>	1	107,829	369,972	82,500	0	24,750	585,051	59,090	644,142	-79,540	564,602	
4	<b>Division #4</b>	1	11,835	15,850	129,072	5,800	1,740	164,296	6,485	170,782	-14,355	156,427	
5	<b>Division #5</b>	1	28,044	166,215	10,100	2,480	0	206,839	15,368	222,208	-19,288	202,920	
6	<b>Division #6</b>	1	812	2,415	0	0	0	3,227	445	3,671	-5	3,666	
7	<b>Division #7</b>	1	748	1,301	118,808	0	0	120,857	410	121,267	-17,621	103,646	
8	<b>Division #8</b>	1	2,320	21,995	6,000	0	0	30,315	1,271	31,586	-6,808	24,778	
9	<b>Division #9</b>	1	0	0	214,010	0	0	214,010	0	214,010	-107,900	106,110	
10	<b>Division #10, 12</b>	1	615	1,800	0	0	0	2,415	337	2,753	0	2,753	
Y	<b>Yard Pipe (2)</b>	1	63,531	542,336	66,834	40,434	12,684	725,820	34,815	760,635	222,623	983,258	
11	<b>Division #11, 14</b>	1	95,671	1,021,440	3,000	0	8,500	1,128,611	52,428	1,181,039	-201,202	979,837	
15	<b>Division #15</b>	1	90,612	606,932	310,842	175	1,349	1,009,909	49,655	1,059,565	-182,006	877,559	
16	<b>Division #13, 16</b>	1	0	0	857,021	0	0	857,021	0	857,021	-46,386	810,635	
<b>Bid Schedule Totals</b>			<b>1,379,262</b>	<b>2,953,488</b>	<b>2,215,562</b>	<b>463,554</b>	<b>465,830</b>	<b>7,477,695</b>	<b>755,836</b>	<b>8,233,531</b>	<b>-430,964</b>	<b>7,802,567</b>	