



Menu Pricing Town Of Erie

Total Annual Rent	\$67,890.36
Total Down Payment 2020	\$55,917.46
Budget 2020: Down Payment + Rent	\$123,807.82

Total 4yr Cost (Down Payment + Rent)	\$327,478.90
Interest Rate 02/2020	3.80%

Equity Lease Menu Pricing

quote #	Replacing Unit #	Vehicle Type	Year	Make	Model	Quantity	Term	Estimated Annual Mileage	Monthly Cost (Lease Rate)*	Annual Cost	Annual Cost by Quantity	Aftermarket Added	Est. Cost of Aftermarket Per Vehicle	One time Down Payment by Quantity	Residual	Est. FMV at Term	Est. Equity at Term
4701838,4701840-42	#746/#748/#750+NEW	Police Patrol	2021	Chevy Tahoe	Patrol 4x4	4	48	33000	\$1,140.52	\$13,686.24	\$54,744.96	Patrol Package Bearcom + Dual Band Radio Motorola	\$24,935.66	\$49,871.32	\$4,593		
4701847	Investigations #741	Undercover Invest.	2021	Chevy Tahoe	LS 4x4	1	48	33000	\$1,095.45	\$13,145.40	\$13,145.40	Undercover Package +Dual Band Radio Motorola	\$12,092.28	\$6,046.14	\$4,435		
						5			\$2,235.97		\$67,890.36			\$55,917.46			

**Lease rates based on 2020 factory order pricing.
 Maintenance is not included.
 Pricing does not include plates, registration or applicable taxes.
 Pricing does not include expected return on equity at end of lease

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Total Annual Rent	\$98,561.76
Total Down Payment 2021	\$69,211.23
Budget 2021: Down Payment + Rent	\$167,772.99

Total 5 yr cos (Down Payment + Rent)	\$562,020.03
Interest Rate 11/2020	3.80%

Equity Lease Menu Pricing

quote #	Replacing unit #	Vehicle Type	Year	Make	Model	Term	Estimated Annual Mileage	Monthly Cost (Lease Rate)*	Annual Cost without Maintenance by Quantity	Aftermarket Added, capped in lease	Cost of Aftermarket Per Vehicle	One time Down Payment (Per Truck)	One time Down Payment (Total)	Residual	Est. FMV at Term	Est. Equity at Term	
PUBLIC WORKS																	
4703707	106	DISTRIBUTION: 1 TON PICKUP - SCOTT BROWN	2021	CHEVY	3500HD WT 4x4 Crew Cab 8ft. box	60	7500	\$1,072.16	\$12,865.92	Utility Body + Crane, 2-way radio, Amber Light bar, Boss V 8' snow plow	\$41,685.46	\$20,842.50	\$20,842.50	\$2,261.84			
4701769	136	FLEET ON CALL UNIT: HYBRID SUV - RICH LUCAS	2021	TOYOTA	Rav4 Hybrid LE 4dr. AWD	60	7500	\$460.23	\$5,522.76	All Weather Floor Mats, Amber light bar, 2-way radio	\$1,827.48	\$0.00	\$0.00	\$5,403.28			
4701779	136	FLEET ON CALL UNIT: COMPACT PICKUP - RICH LUCAS	2021	CHEVY	Colorado WT 4x4 Ext. Cab 6 ft. box	60	7500	\$478.94	\$5,747.28	Amber light bar, 2-way radio	\$1,985.46	\$0.00	\$0.00	\$5,589.55			
4701786	137	METERS: COMPACT PICKUP - CORY WEINER	2021	CHEVY	Colorado WT 4x4 Ext. Cab 6 ft. box	60	7500	\$507.03	\$6,084.36	Amber light bar, 2-way radio, Camper shell	\$3,730.46	\$0.00	\$0.00	\$5,920.95			
4701884	141	METERS: 1/2 TON PICKUP - CORY WEINER	2021	CHEVY	Silv. 1500 WT 4x4 Crew cab 5.75ft. Box	60	7500	\$609.68	\$7,316.16	All Weather Floor Mats, Amber light bar, 2-way radio, Weather Guard Tool Box, Boss V	\$10,039.46	\$5,019.73	\$5,019.73	\$7,010.91			
4704137	142	STREETS: 1 TON PICKUP - CORY WEINER	2021	CHEVY	Silv. 3500HD WT 4x4 Crew Cab 8ft. Box	60	7500	\$862.30	\$10,347.60	V Boss 8' Snow plow, 2-way radio, Utility Bed, Amber light bar	\$22,310.46	\$11,155.00	\$11,155.00	\$1,828.71			
4701907	144	STORM OPS: 1 TON PICKUP - SCOTT BROWN	2021	CHEVY	Silv. 3500HD WT 4x4 Crew Cab 8ft. Box	60	7500	\$892.32	\$10,707.84	Boss V Snow plow 8', 2-way radio, Amber Light bar, Utility Body	\$22,310.46	\$11,155.00	\$11,155.00	\$1,893.86			
4701781	202	WW TREATMENT : 3/4 TON PICKUP - JON COYLE	2021	CHEVY	Silv. 2500HD WT 4x4 Double Cab 8ft. Box	60	7500	\$658.70	\$7,904.40	Amber light bar, Boss 8' V Snow Plow , 2-way radio	\$9,244.46	\$2,311.00	\$2,311.00	\$7,629.59			
4704095	204	W TREATMENT : 3/4 (or 1?)TON PICKUP	2021	CHEVY	Silv. 2500HD WT 4x4 Crew Cab 6.75ft Box	60	7500	\$674.14	\$8,089.68	Spotlight, Headache rack, Amber Light Bar, Weather Guard tool Box, V Boss 8' Snow	\$12,617.46	\$6,308.50	\$6,308.50	\$7,774.29			
4701819	804	W TREATMENT : 1/2 TON PICKUP	2021	CHEVY	Silv. 1500 WT 4x4 Crew cab 5.75ft. Box	60	7500	\$603.62	\$7,243.44	Tool Box, Headache rack, Amber light and Spot Light	\$5,058.46	\$2,337.50	\$1,264.50	\$6,983.84			
PARKS & RECREATION																	
4704160	317	PARKS : 3/4 TON PICKUP - MIKE MCGILL	2021	CHEVY	Silv. 2500 WT 4x4 Crew cab 8ft. Box	60	7500	\$755.55	\$9,066.60	Utility Box, 2-way radio, Boss V Snow plow 8', Amber Light bar	\$22,310.46	\$11,155.00	\$11,155.00	\$8,670.46			
4701749	503	RECREATION : HYBRID MID SIZE SUV (6-12 PSSNGRS)	2021	TOYOTA	Highlander Hybrid LE 4dr AWD	60	7500	\$638.81	\$7,665.72	All Weather Floor Mats , 2-way radio	\$1,134.19	\$0.00	\$0.00	\$7,516.39			
								\$8,720.51	\$98,561.76				\$69,211.23				

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