



AIRPORT MANAGER'S REPORT - JANUARY 2025 MEETING

AIRPORT MANAGER'S REPORT OUTLINING MONTHLY OPERATIONAL INCOME AND EXPENSES, STATUS UPDATES ON CURRENT PROJECTS, NUMBER AND NATURE OF COMPLAINTS, NUMBER OF INCIDENT AND ACCIDENTS, AND FUEL REVENUE, EXPENSES AND USAGE.

MONTHLY OPERATIONAL INCOME

	TIE-DOWN FEES*	LAND LEASES	FUEL FLOW FEES	THROUGH THE FENCE FEES
SEPTEMBER	1,090.00	960.00	634.38	600.00
OCTOBER	1,045.00	960.00	410.21	
NOVEMBER	1,170.00	960.00	586.52	
YTD TOTALS	\$12,960.00	\$13,920.00	\$5,400.44	\$65,787.50

* TIE-DOWN FEES VARY MONTH-TO -MONTH DUE TO TRANSIENT PILOTS

MONTHLY OPERATIONAL EXPENSES

	AWOS PHONE SERVICE	WATER	TRASH	ELECTRICAL CHARGES	AIRPORT MAINTENANCE
SEPTEMBER	\$136.80	\$111.34	\$733.00	\$1,516.30	
OCTOBER	\$137.16	\$92.55	\$612.98	\$1,100.22	
NOVEMBER	\$137.16	\$84.14	\$612.98	\$1,630.58	9389.38*
YTD TOTALS	\$1,407.74	\$831.46	\$6,714.02	\$17,756.39	\$5,996.16

* AIRPORT MAINTENANCE

CGRS - troubleshoot fuel probes	\$824.95
CGRS - Repair fuel probes - includes travel, Labor, fuel and subcontract cost	\$7,089.43
The Tree Barber -remove tree at end of runway	\$1,475.00

TOTAL \$9,389.38



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STATUS UPDATES ON CONSTRUCTION PROJECTS

KEIK 2024 TAXIWAY/RAMP/RUNWAY RECONSTRUCTION PROJECT

Project commenced on Monday, September 23rd. Taxiway A and Runway 16/34

Reconstruction Project completed on December 5, 2024

MONTHLY NUMBER AND NATURE OF COMPLAINTS

	NUMBER OF REPORTS	NATURE OF COMPLAINT	AIRPORT MANGER RESPONDED
SEPTEMBER	6	9/6/24 - NOISE	YES
		9/8/24 - NOISE, LOW FLYING AIRCRAFT	YES
		9/10/24 - NOISE (2)	YES
		9/10/24 - HELICOPTER NOISE (2)	YES
OCTOBER	1	10/3/24 - NOISE, LOWFLYING AIRCRAFT	YES
NOVEMBER	0		
TOTAL	7		

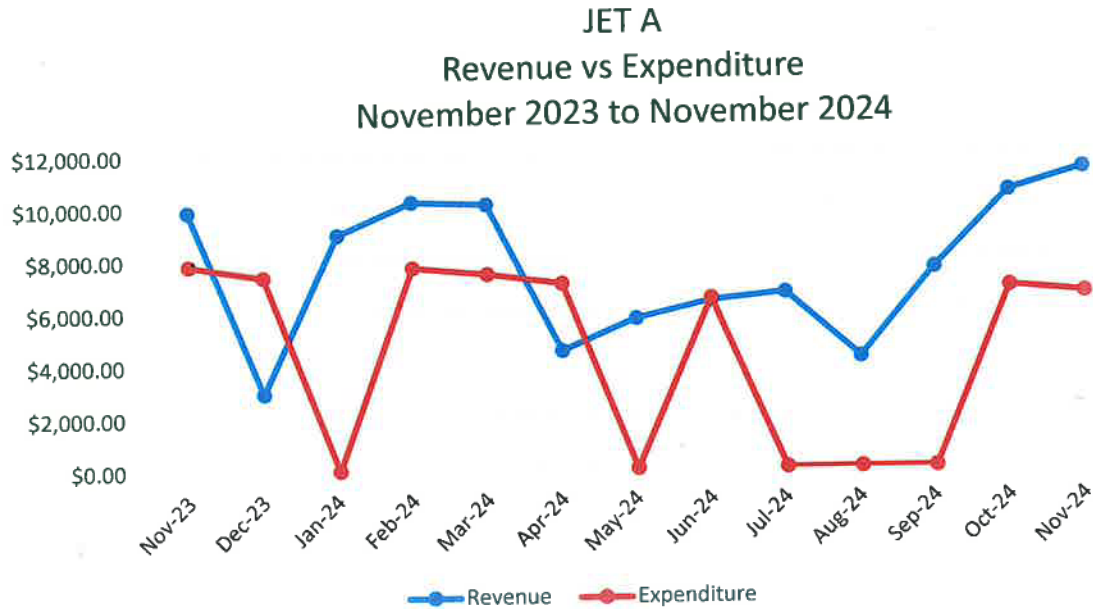
INCIDENTS / ACCIDENTS - NO INCIDENTS OR ACCIDENTS FOR THIS PERIOD

SEPTEMBER	0
OCTOBER	0
NOVEMBER	0
TOTALS	0



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JETA FUEL - REVENUE VERSUS EXPENSES - NOVEMBER 2023 TO NOVEMBER 2024



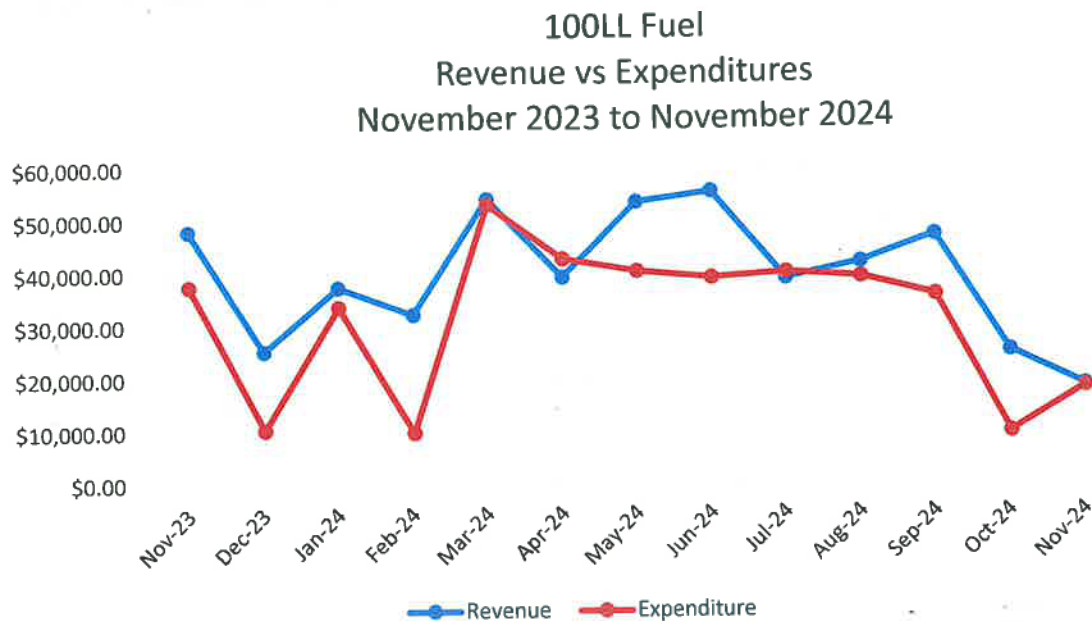
JETA FUEL - GALLONS USED VS GALLONS PURCHASED - NOVEMBER 2023 TO NOVEMBER 2024





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100LL FUEL - REVENUE VERSUS EXPENSES - NOVEMBER 2023 TO NOVEMBER 2024



100LL FUEL - GALLONS USED VS GALLONS PURCHASED - NOVEMBER 2023 TO NOVEMBER 2024

