

2020 Work Plan 1st Quarter Update				
#	Issue Green Shading=Already Complete Red Shading= Staff recommends deferring or deleting	Board Priority Points (1)	Team Lead	Level of Community Engagement (2)
1	Economic development: vision, plan, SB incentives, deregulation and partnerships	21	Ben	3
2	Street maintenance action plan	20	Todd	1
3	Town Center/Old Town action plan (Multi-Year Issue)	17	Fred/Ben	4
4	Traffic planning and mitigation (Multi-Year Issue)	17	Todd	3
5	Building permit efficiencies	17	Fred	2
6	Online permitting system (3)	17	Steve/Denise/Fred	2
7	UDC Changes	16	Fred	4
8	Prep for 2021 Comp Plan Update	16	Fred	2
9	Erie Community Park, Clayton Park, Disk Golf Course Construction	16	Patrick	2
10	Oil and gas updated policy and regulations	15	Farrell	5
11	Capital Projects (other than streets) action plan	14	Steve/Todd/Patrick	3
12	Home Rule Charter Commission/Home Rule Charter election (Multi-Year Issue)	13	Farrell/Amy	5
13	Single hauler trash, recycling and composting (4)	11	Todd	5
14	Recreational biking opportunities	11	Patrick	4
15	Focused public transit advocacy	11	Malcolm	2
16	Town Events strategic plan	11	Farrell	2
17	Affordable housing (5)	10	Malcolm	4
18	Sustainability master plan actions	10	Todd	4
19	Service provider right-of-way maintenance	10	Todd/Patrick	2
20	Broadband options (Need to clarify objective)	8	Denise	3
21	Move to coordinated elections (6)	8	Amy/Farrell	3
22	Implement Downtown parking action plan	NR	Ben	4
23	Parks and Transportation long term funding plan	2019	Farrell/Team	3
24	COVID-19 Response (Staff safety, new policies, procedures and processes)	S	Everyone	2
25	Financial Downturn Analysis, Plan Development and Implimentation	S	Steve/Candice/Team	2
26	Nine Mile implementation	S	Ben	2
27	I-25 Development Plan B	S	Ben	4
28	Impact Fee Study (update classifications)	S	Steve/Fred/Ben	3
29	Development Review and Building Fees Update	S	Fred	2
30	Comcast Franchise Agreement	S	Denise	2
31	2020 Work Plan Update with New Board	S	Malcolm	2
32	Economic Development Partnership Coordination	S	Ben	3
33	5-year Staffing Plan	S	Amy/HR/Finance	1
34	IT Network Penetration and Network Security Analysis	S	Denise	1
35	PD Staffing	S	Kim Alicia	1
36	New Board Training	S	Farrell	1
37	Long Range Facilities Plan	S	Todd/Dennis	1
38	Utility Rate Study	S	Steve	3
39	5-year Hazard Mitigation Plan w BoCo and Weld Co	S	Kim	1
40	Pay Equity Study and Implementation	S	Alicia	1
41	Erie Small Business Emergency Relief Grant Program	S	Ben	2
42	Enabling virtual meetings (equip & software upgrades, training)	S	Denise	1
43	Erie PD wants/needs (SRO needs/options)	20	Kim	1
44	Historic Preservation Advisory Board master plan	11	Malcolm	2
45	New packet requirements	8	Malcolm/Amy	2
46	URA legal representation	7	Malcolm	1
47	Municipal Election	S	Amy/Farrell	5

(1) Board score during 2020 Budget process. NR=added later & Not Rated. 2019=Prior year issue. S=Current staff workload issue.
(2) 1= Inform, 2= Consult, 3=Involve, 4=Collaborate, 5=Empower. See "A Strategic Framework for Public Engagement".
(3) Will investigate, but the Town's utility billing system may be a big hurdle to overcome.
(4) A Web Information Portal like Parker has would require significant and expensive system upgrades.
(5) Work with Boulder County Affordable Housing Consortium and with developers on specific projects.
(6) This action will not be necessary if we pursue Home Rule, or could be done if we don't pursue Home Rule.