

**LAFFERTY CANYON CREEK METROPOLITAN DISTRICT - PROJECTED COST ESTIMATE**

Project Name	CANYON CREEK FILING NO.7, CANYON CREEK FILING NO.8 AND LAFFERTY SUMMATION OF DEVELOPMENT COST
Project Number	130: 00121/00128
Date Submitted	8/17/2020 Rev 12/20/2021

Item #	Sub Item #	Description	Total
<b>Earthwork</b>			
		Filing No 7 and Jasper Road	\$ 2,230,050.00
		Filing No 8	\$ 2,040,350.00
		Lafferty	\$ 2,362,050.00
		<b>Subtotal</b>	<b>\$ 6,632,450.00</b>

<b>Erosion Control</b>			
		Filing No 7 and Jasper Road	\$ 270,629.00
		Filing No 8	\$ 201,346.00
		Lafferty	\$ 244,325.00
		<b>Subtotal</b>	<b>\$ 716,300.00</b>

<b>Sanitary Sewer</b>			
		Filing No 7 and Jasper Road	\$ 812,651.80
		Filing No 8	\$ 392,101.20
		Lafferty	\$ 586,862.50
		<b>Subtotal</b>	<b>\$ 1,791,615.50</b>

<b>Watermain</b>			
		Filing No 7 and Jasper Road	\$ 1,218,568.00
		Filing No 8	\$ 654,109.00
		Lafferty	\$ 857,782.00
		<b>Subtotal</b>	<b>\$ 2,730,459.00</b>

<b>Storm Sewer</b>			
		Filing No 7 and Jasper Road	\$ 714,370.00
		Filing No 8	\$ 321,284.00
		Lafferty	\$ 190,700.00
		<b>Subtotal</b>	<b>\$ 1,226,354.00</b>

<b>Concrete - Flatwork</b>			
		Filing No 7 and Jasper Road	\$ 744,144.83
		Filing No 8	\$ 476,623.27
		Lafferty	\$ 265,928.00
		<b>Subtotal</b>	<b>\$ 1,486,696.10</b>

<b>Paving</b>			
		Filing No 7 and Jasper Road	\$ 1,463,550.22
		Filing No 8	\$ 418,597.50
		Lafferty	\$ 675,653.00
		<b>Subtotal</b>	<b>\$ 2,557,800.72</b>

<b>Street Improvements - Signage and Striping</b>			
		Filing No 7 and Jasper Road	\$ 174,000.00
		Filing No 8	\$ 84,720.00
		Lafferty	\$ 131,500.00
		<b>Subtotal</b>	<b>\$ 390,220.00</b>

<b>Landscape</b>			
		Filing No 7 and Jasper Road	\$ 1,590,500.00
		Filing No 8	\$ 1,146,000.00
		Lafferty	\$ 1,362,500.00
		<b>Subtotal</b>	<b>\$ 4,099,000.00</b>

<b>Trails - Access Paths</b>			
		Filing No 7 and Jasper Road	\$ 86,700.00

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Item #	Sub Item #	Description	Total
		Filing No 8	\$ 85,850.00
		Lafferty	\$ 141,100.00
		<b>Subtotal</b>	<b>\$ 313,650.00</b>

Removal			
		Filing No 7 and Jasper Road	\$ 89,800.00
		Filing No 8	\$ 3,271.25
		Lafferty	\$ 3,606.00
		<b>Subtotal</b>	<b>\$ 96,677.25</b>

Clean & Maintain			
		Filing No 7 and Jasper Road	\$ 288,500.00
		Filing No 8	\$ 232,000.00
		Lafferty	\$ 312,500.00
		<b>Subtotal</b>	<b>\$ 833,000.00</b>

Legal / Dry Utilities / Consulting			
		Filing No 7 and Jasper Road	\$ 1,821,500.00
		Filing No 8	\$ 1,313,000.00
		Lafferty	\$ 1,862,500.00
		<b>Subtotal</b>	<b>\$ 4,997,000.00</b>

**SUB TOTAL CANYON CREEK / LAFFERTY ESTIMATED DEVELOPMENT COSTS \$ 27,871,222.57**  
**18% CONTINGENCY \$ 5,016,820.06**  
**TOTAL CANYON CREEK METRO DIST ESTIMATED COST \$ 32,888,042.64**

By: CWC Consulting Group Inc.