

Airport Proposed Fee & Rent Schedule

Fee / Rent Structure

TTF - Improved Residential	\$	800
TTF - Unimproved Residential	\$	320
TTF - Commerical	\$	0.32
Base Fee	\$	800
Small Port-a-Port	\$	100
Large Port-a-Port	\$	125
Nightly Tie-Down	\$	20
Monthly Tie-Down	\$	100

Revenue Breakdown

	Count / Sqft	TTF Access Fee / Rent	# of Planes	Base Fee
Improved Access	33	\$ 26,400	33	\$ 26,400
Unimproved Access	22	\$ 7,040	22	\$ 17,600
Erie Convair Hangar	120000	\$ 38,400	15	\$ 12,000
Odyssey Pilots Facility	3248	\$ 1,039	9	\$ 7,200
Rocky Mountain Propellers Facility	17600	\$ 5,632	0	\$ -
Tri County Hangars	107900	\$ 34,528	100	\$ 80,000
FBO	N/A	\$ 42,000	7	\$ 5,600
Small Port-a-Ports	10	\$ 12,000	10	\$ 8,000
Large Port-a-Ports	11	\$ 16,500	11	\$ 8,800
Nightly Tie-Down	90	\$ 1,800	N/A	\$ -
Monthly Tie-Down	235	\$ 23,500	N/A	\$ -
Total		\$ 208,839		\$ 165,600
\$	374,439			