

Annual Review Town of Erie

Presented by:
Lesley Jackson, Executive Director

Coal Creek Meals on Wheels Mission



Our mission is to provide daily nutritious meals and related support services to members of our community in need, helping them to live with dignity in their own homes.

Service Overview



- 2017 is CCMOW's 45th year in service
- Based in Josephine Commons, Lafayette
- Lafayette, Louisville, Superior and Erie
- Over 100 meals delivered daily
- Nearly 60 on-site meals served daily
- Anyone in need –regardless of age or income

Meals



- Hot, nutritious meals
- Adhere to many dietary requirements
- Recipients pay for meals on sliding scale
- Average price: \$3.50/meal
- Free for those who need it

Project Homecoming



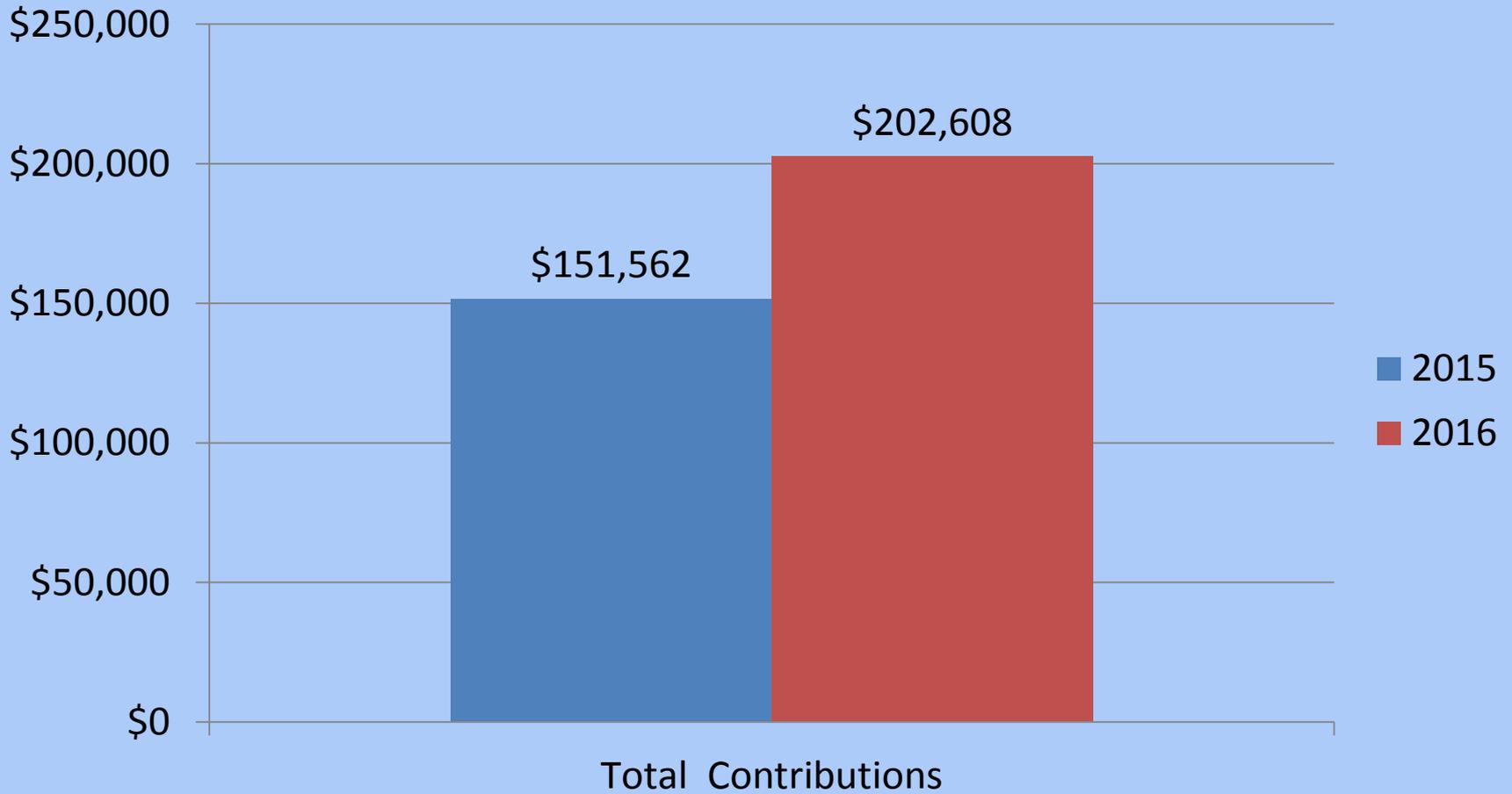
- Upon return from a hospital or rehab center
- 5 FREE meals delivered to a client's home
- Any age; any income
- Need two day notice
- Available anywhere in Boulder County

Funding



- **100% Self Funded**
 - Grants/Foundations
 - Fundraising
 - Corporate Sponsorships and Donations
 - Individual Donations
 - Meal Sales
- Zero funding from Federal government
- Zero funding from Meals on Wheels of America

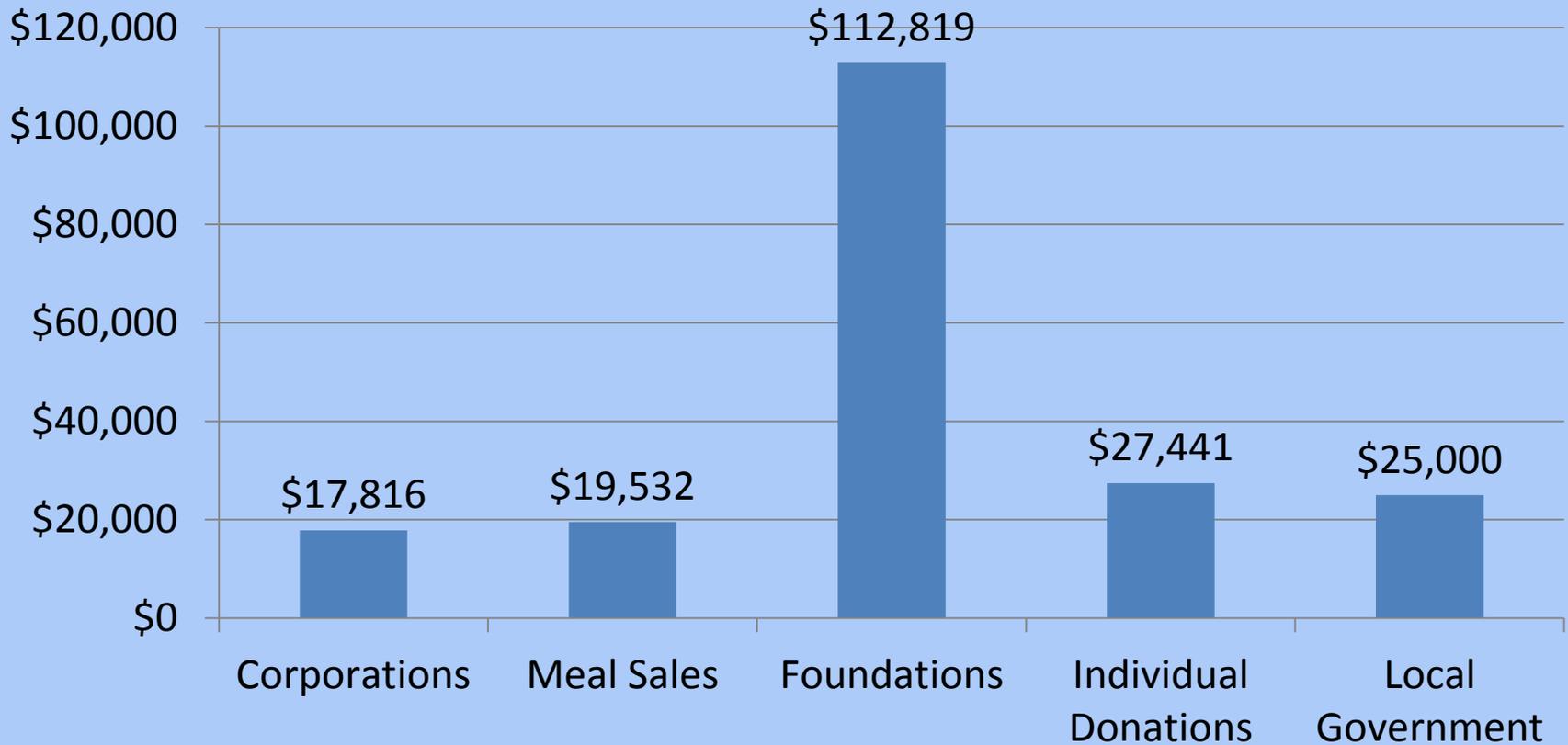
Total Contributions



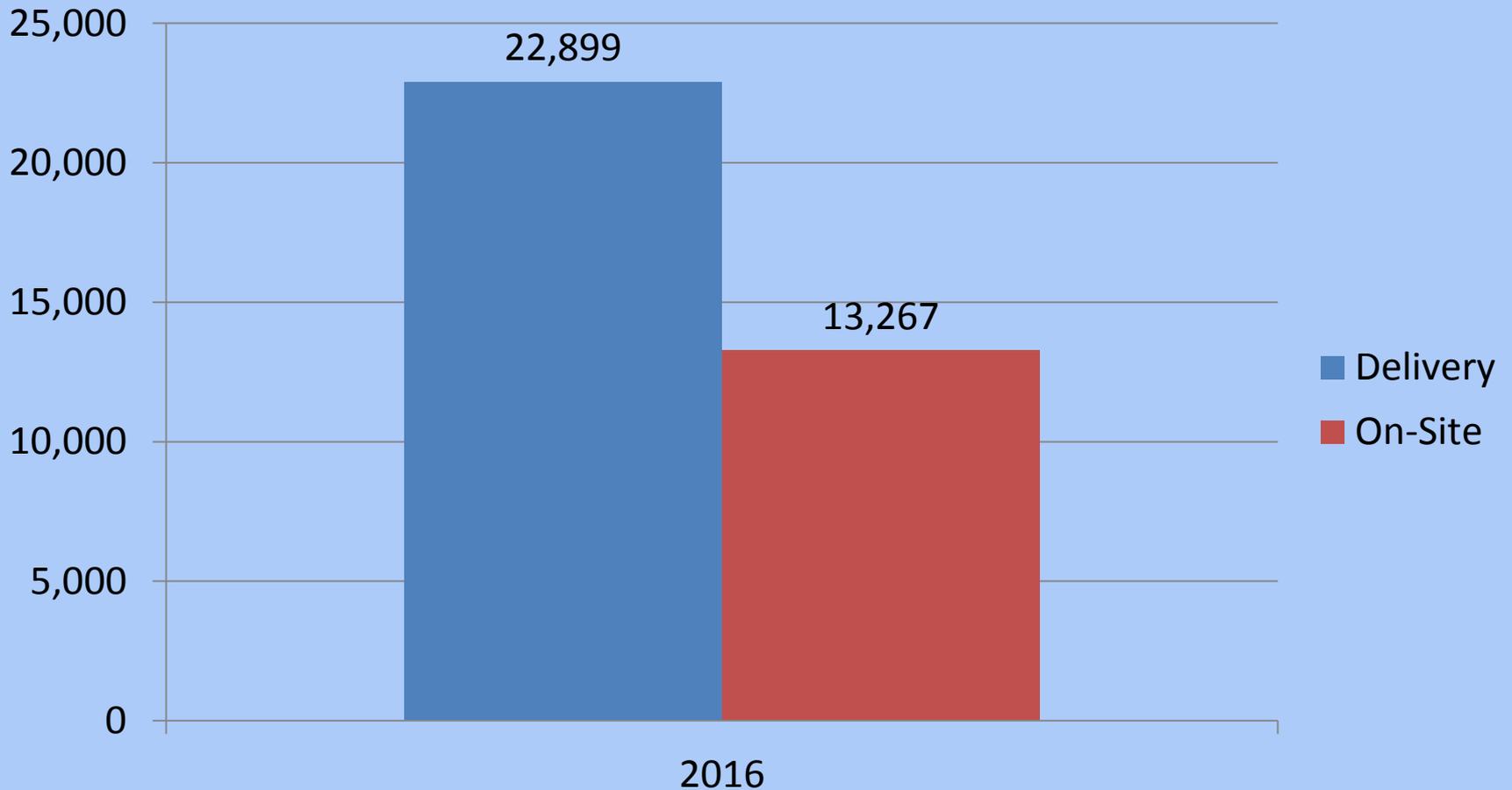
Funding Breakdown



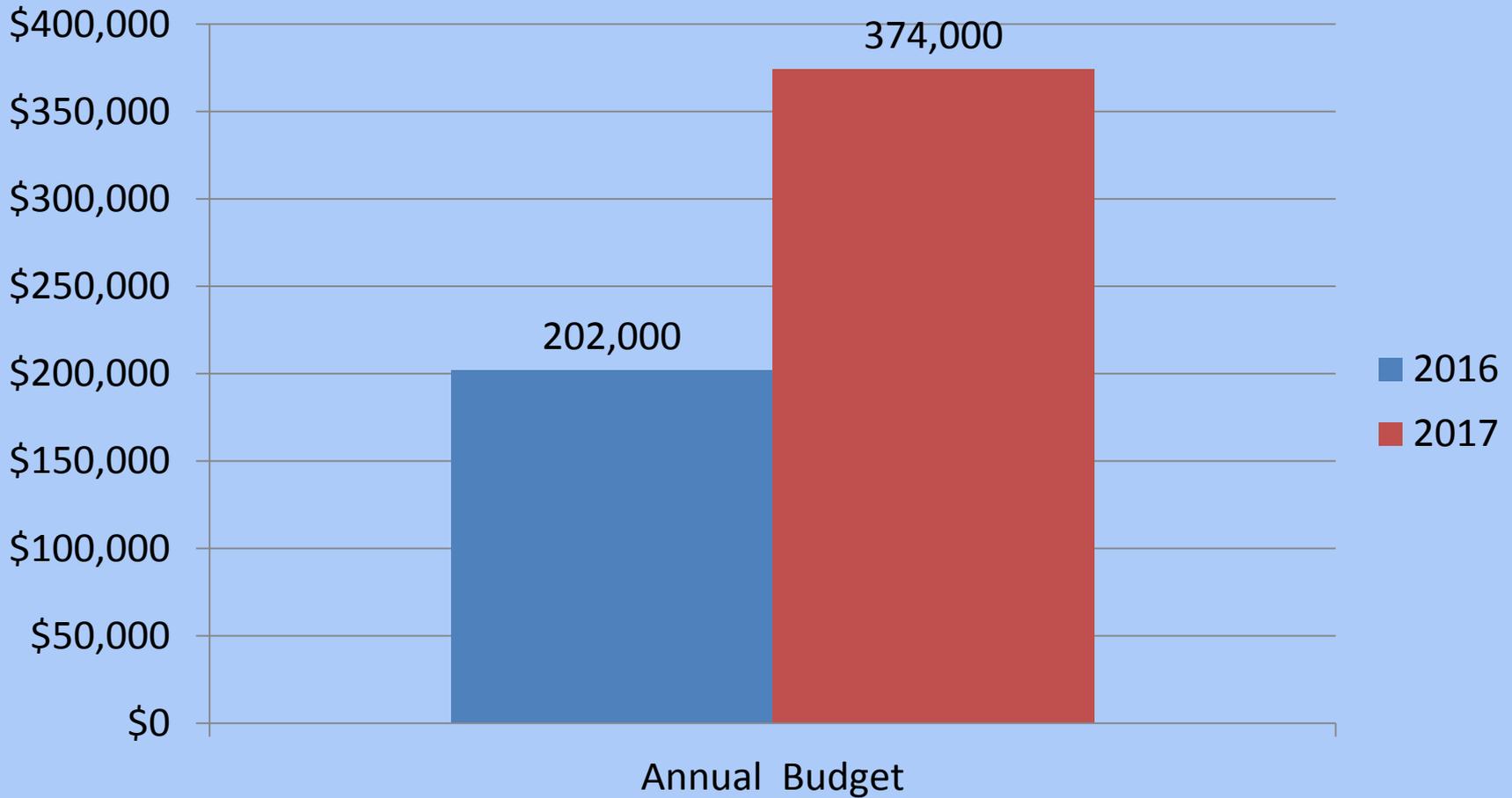
2016 Total: \$202,608



2016 Total Meals Served: 36, 166



2017 Budget: 44 % Increase



Volunteers



- 175+ trained and active volunteers
- Drivers, Kitchen, Ambassadors, Special Projects
- Over 11,455 hours of volunteer hours
- Representing \$262,200 in value
- Drivers are trained to do daily well-being checks

Town of Erie Details



Year	Number of Meals Served to Erie Residents	Number of Erie Families Served	Number of Erie Residents who Volunteer for CCMOW
2015	2,031	28	30
2016	2,623	49	33

2017 Strategic Initiatives



1. Increase on-site dining for any local senior to 70 per day
2. Increase corporate sponsorships making CCMOW a truly community supported organization

Mission Tours



- Offered monthly
- 40 minute guided tour of CCMOW mission and operations
- Understand the focus and details of the vital work and benefits of the delivered and served meals
- Please join us for a tour soon!

2017 Fundraising



Comedy Night

October 20 | 7:00 to 9:00 pm

Tri-City Elks Club, Louisville

Erie Coffee Roasters CCMOW 45th Anniversary Coffee

\$15/bag or box of K-Cups

\$5 of each sale to CCMOW

45th Anniversary Luncheon



Thursday, September 12, 2017

11:30 to 1:00

Clover Leaf Event Center, Broomfield

Complimentary for all attendees

Invitation-only event

THANK YOU, Erie!



Coal Creek Meals on Wheels graciously requests a
2017 contribution of \$2,000
from the Town of Erie

Thank you!

