



AIRPORT MANAGER'S REPORT - OCTOBER 8, 2024 MEETING

AIRPORT MANAGER'S REPORT OUTLINING MONTHLY OPERATIONAL INCOME AND EXPENSES, STATUS UPDATES ON CURRENT PROJECTS, NUMBER AND NATURE OF COMPLAINTS, NUMBER OF INCIDENT AND ACCIDENTS, AND FUEL REVENUE, EXPENSES AND USAGE.

MONTHLY OPERATIONAL INCOME

	TIE-DOWN FEES*	LAND LEASES	FUEL FLOW FEES	THROUGH THE FENCE FEES
JUNE	\$1,060.00	\$960.00	\$710.59	\$0.00
JULY AS OF 7/30	\$970.00	\$960.00	\$518.78	\$0.00
AUGUST	\$1,180.00	\$960.00	\$529.18	\$0.00
YTD TOTALS	\$8,220.00	\$10,080.00	\$4,764.63	\$65,187.50

* TIE-DOWN FEES VARY MONTH-TO -MONTH DUE TO TRANSIENT PILOTS

MONTHLY OPERATIONAL EXPENSES

	AWOS PHONE SERVICE	WATER	TRASH	ELECTRICAL CHARGES	AIRPORT MAINTENANCE
JUNE	\$126.06	\$111.34	\$667.88	\$1,595.06	
JULY AS OF 7/30	\$126.06	\$124.48	\$667.88	\$1,353.01	\$2,313.48
AUGUST	\$126.06		\$667.88	\$1,870.65	\$2,754.09
YTD TOTALS	\$1,006.76	\$516.23	\$5,368.04	\$15,103.94	\$5,996.16



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STATUS UPDATES ON CONSTRUCTION PROJECTS

KEIK 2024 TAXIWAY/RAMP/RUNWAY RECONSTRUCTION PROJECT

Project commenced on Monday, September 23rd. Project to be completed by October 29th. Please see attached project schedule.

10 day runway closure 10/17/24 - 10/26/24

MONTHLY NUMBER AND NATURE OF COMPLAINTS

	NUMBER OF REPORTS	NATURE OF COMPLAINT	AIRPORT MANAGER RESPONDED
JUNE	2	6/2/24 - AEROBATICS OVER NEIGHBORHOOD	YES
		6/6/24 - NOISE	YES
JULY	3	7/27/24 - LOW FLYING AIRCRAFT	YES
		7/27/24 - NOISE	YES
		7/27/24 - NOISE	YES
AUGUST	6	9/6/24 - NOISE	YES
		9/6/24 - LOW FLYING AIRCRAFT	YES
		9/8/24 - NOISE	YES
		9/8/24 - LOW FLYING AIRCRAFT	YES
		9/10/24 - NOISE	YES
		9/10/24 - NOISE	YES
TOTAL	11		

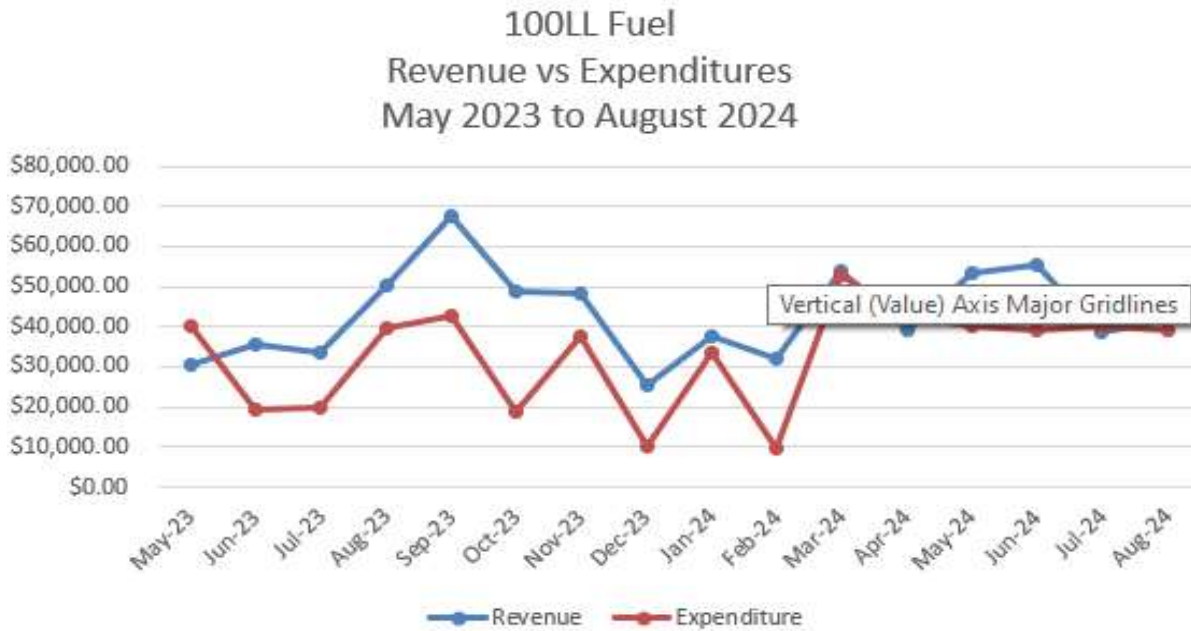
INCIDENTS / ACCIDENTS - NO INCIDENTS OR ACCIDENTS FOR THIS PERIOD

JUNE	0
JULY	0
AUGUST	0
TOTALS	0

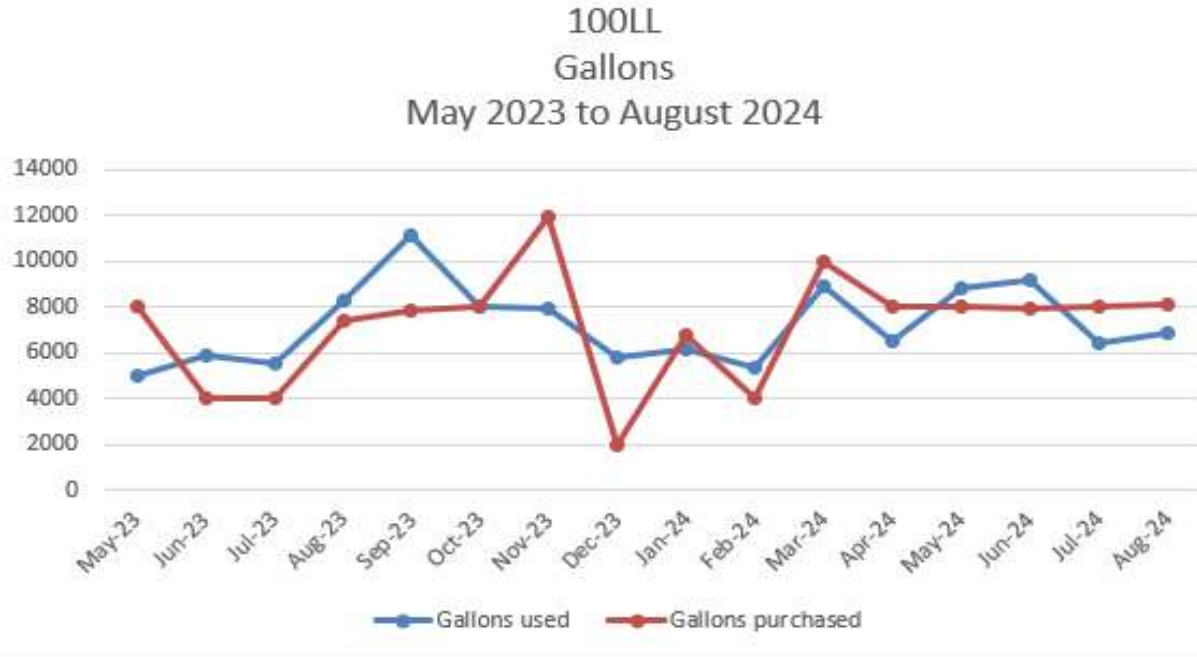


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100LL FUEL - REVENUE VERSUS EXPENSES - MAY 2023 TO AUGUST 2024

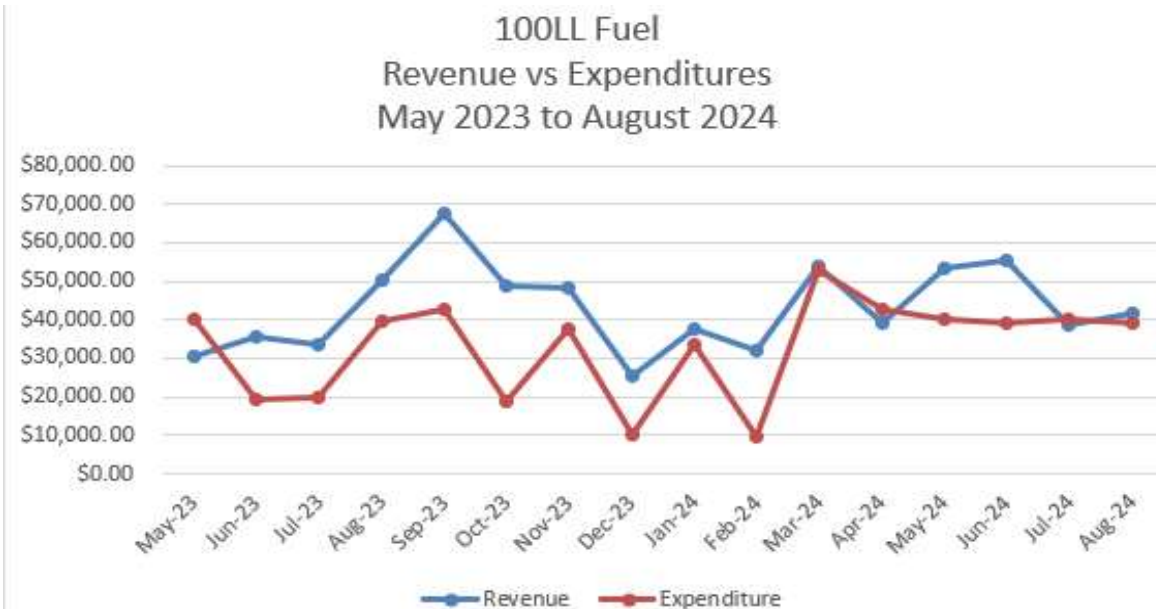


100LL FUEL - GALLONS USED VS GALLONS PURCHASED - MAY 2023 TO AUGUST 2024



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JETA FUEL - REVENUE VERSUS EXPENSES - MAY 2023 TO AUGUST 2024



JETA FUEL - GALLONS USED VS GALLONS PURCHASED - MAY 2023 TO AUGUST 2024

JET A
Gallons
May 2023 to August 2024

