



Town of Erie, CO

# Budget Report

## Account Summary

For Fiscal: 2026 Period Ending: 02/28/2026

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 100 - GENERAL FUND</b>								
<b>Expense</b>								
<a href="#">100-10-110-575110-000000</a>	Historical Preservation Commission	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	100.00 %

**Budget Report**

For Fiscal: 2026 Period Ending: 02/28/2026

**Group Summary**

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 100 - GENERAL FUND Expense</b>							
	45,675.00	45,675.00	0.00	0.00	0.00	45,675.00	100.00%
<b>Expense Total:</b>	<b>45,675.00</b>	<b>45,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,675.00</b>	<b>100.00%</b>
<b>Fund: 100 - GENERAL FUND Total:</b>	<b>45,675.00</b>	<b>45,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,675.00</b>	<b>100.00%</b>
<b>Report Total:</b>	<b>45,675.00</b>	<b>45,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,675.00</b>	<b>100.00%</b>

### Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
						Favorable (Unfavorable)	Percent Remaining
100 - GENERAL FUND	45,675.00	45,675.00	0.00	0.00	0.00	45,675.00	100.00%
<b>Report Total:</b>	<b>45,675.00</b>	<b>45,675.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,675.00</b>	<b>100.00%</b>