

with



2026 TOWN OF ERIE COST ESTIMATES

## 2026 ERIE MONITORING PROGRAM PRICING ESTIMATE

### 10 STATIONS WITH 4 WEEKLY CANISTER SAMPLES

#### 2026 Erie Monitoring Program Pricing

Payment Schedule

Service	Service Details	Quantity	S	Monthly Subscription	Monthly Duration		Þ	Annual Line Total
<b>Sensor System</b> w/ Auto-Triggered Sampling Capability 90% Uptime SLA	Sensor system with TVOC, wind speed and direction, temperature, pressure, humidity, PM (or double-trigger). Solar-powered, cellular connected. Maintenance and connectivity included. Up-to 1 triggered sample per site accured per month (usable over the contract duration)	10	@	\$3,356 /month for	12	months	=	\$402,720
Cold-Spare Sensor System w/ Auto-Triggered Sampling Capability	Cold-spare sensor system on-hand.	1		\$0 /month for	12	months		\$0
Continuous Weekly Monitoring Site whole air canister samping w/ lab analysis	52 week-long sample deployments with VOC lab analysis per site	4	@	\$2,122 /month for	12	months	=	\$101,856
Data Management & Public Portal	Real-time data management and multi-source data consolidation. Maintenance of publicly-accessible web portal.	1	@	\$2,000 /month for	12	months	=	\$24,000
Analytics Services	Advanced Quarterly Reporting, event investigation & characterization, event reports, ad-hoc reporting, scientific expertise.	1	@	\$5,100 /month for	12	months	=	\$61,200
		Monitoring Plan Total pre-payment discount					\$ <b>\$</b>	589,776 (14,243)
		Monitoring Plan Total				\$	575,533	



# 2026 ERIE MONITORING PROGRAM PRICING ESTIMATE

### 5 STATIONS WITH 3 WEEKLY CANISTER SAMPLES

#### 2026 Erie Monitoring Program Pricing

Payment Schedule

Service	Service Details	Quantity	S	Monthly ubscription	Monthly Duration		Þ	Annual Line Total
Sensor System w/ Auto-Triggered Sampling Capability 90% Uptime SLA	Sensor system with TVOC, wind speed and direction, temperature, pressure, humidity, PM (or double-trigger). Solar-powered, cellular connected. Maintenance and connectivity included. Up-to 1 triggered sample per site accured per month (usable over the contract duration)	5	@	\$3,356 /month for	12	months =	=	\$201,360
Cold-Spare Sensor System w/ Auto-Triggered Sampling Capability	Cold-spare sensor system on-hand.	1		\$0 /month for	12	months		\$0
Continuous Weekly Monitoring Site whole air canister samping w/ lab analysis	52 week-long sample deployments with VOC lab analysis per site	3	@	\$2,122 /month for	12	months =	:	\$76,392
Data Management & Public Portal	Real-time data management and multi-source data consolidation. Maintenance of publicly-accessible web portal.	1	@	\$2,000 /month for	12	months =	:	\$24,000
Analytics Services	Advanced Quarterly Reporting, event investigation & characterization, event reports, ad-hoc reporting, scientific expertise.	1	@	\$5,100 /month for	12	months =	:	\$61,200
		Monitoring Plan Total <u>pre-payment discount</u> Monitoring Plan Total				\$ \$ \$	362,952 <u>(8,765)</u> <b>354,187</b>	



## 2026 ERIE MONITORING PROGRAM PRICING ESTIMATE

3 STATIONS WITH 1 WEEKLY CANISTER SAMPLE

### 2026 Erie Monitoring Program Pricing

Payment Schedule

Service	Service Details	Quantity	Monthly Subscription	Monthl Duratio		Annual Line Total
Sensor System w/ Auto-Triggered Sampling Capability 90% Uptime SLA	Sensor system with TVOC, wind speed and direction, temperature, pressure, humidity, PM (or double-trigger). Solar-powered, cellular connected. Maintenance and connectivity included. Up-to 1 triggered sample per site accured per month (usable over the contract duration)	3	@ \$3,356 /mor	oth for 12	months =	\$120,816
Cold-Spare Sensor System w/ Auto-Triggered Sampling Capability	Cold-spare sensor system on-hand.	1	\$0 /mor	oth for 12	months	\$0
Continuous Weekly Monitoring Site whole air canister samping w/ lab analysis	52 week-long sample deployments with VOC lab analysis per site	1	@ \$2,122 /mor	oth for 12	months =	\$25,464
Data Management & Public Portal	Real-time data management and multi-source data consolidation. Maintenance of publicly-accessible web portal.	1	@ \$2,000 /mor	oth for 12	months =	\$24,000
Analytics Services	Advanced Quarterly Reporting, event investigation & characterization, event reports, ad-hoc reporting, scientific expertise.	1	@ \$5,100 /mor	oth for 12	months =	\$61,200

Monitoring Plan Total	\$ 225,890
pre-payment discount	\$ (5,590)
Monitoring Plan Total	\$ 231,480

