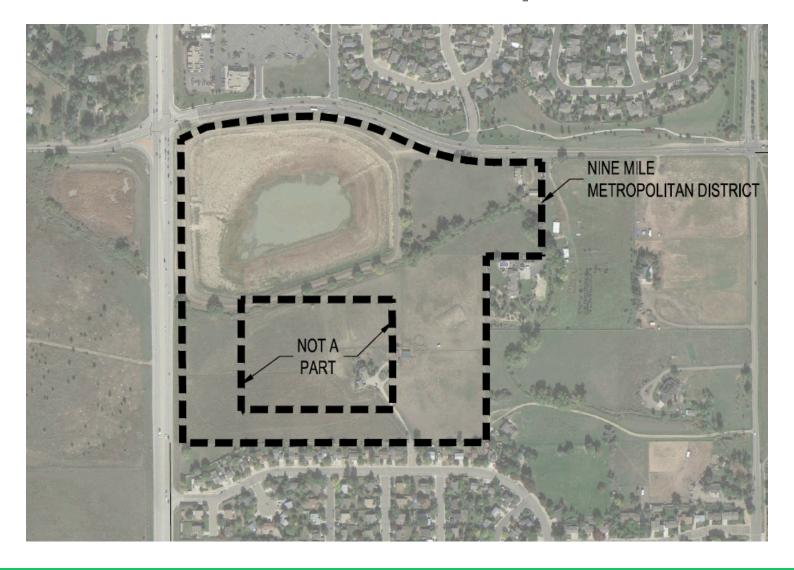


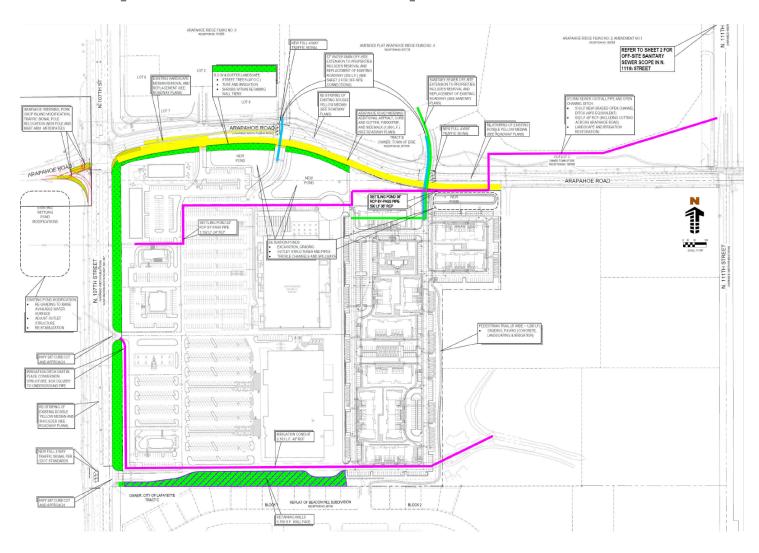
# Nine Mile Metropolitan District Erie, CO

#### **Boundaries of Nine Mile Metropolitan District**





### Scope of Public Improvements



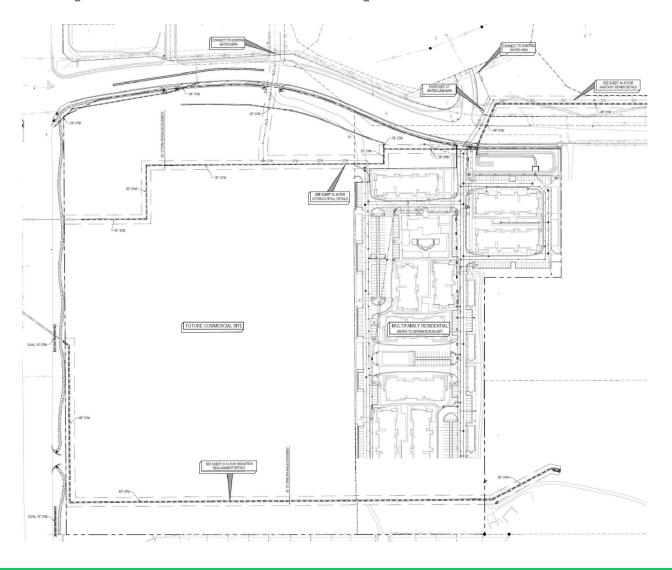


## **Scope of Public Improvements**





## **Scope of Public Improvements**





#### Ownership & Maintenance of Public Improvements

Improvement	Owner	Maintenance Responsibility	
Water Facilities	Town	Town	
Sewer Facilities	Town	Town	
Storm Sewer	Town	Town	
Storm Detention Facilities	District	District	
Street Improvements	Town	Town	
Common Area Landscape	District	District	
Buffer Landscape	District	District	

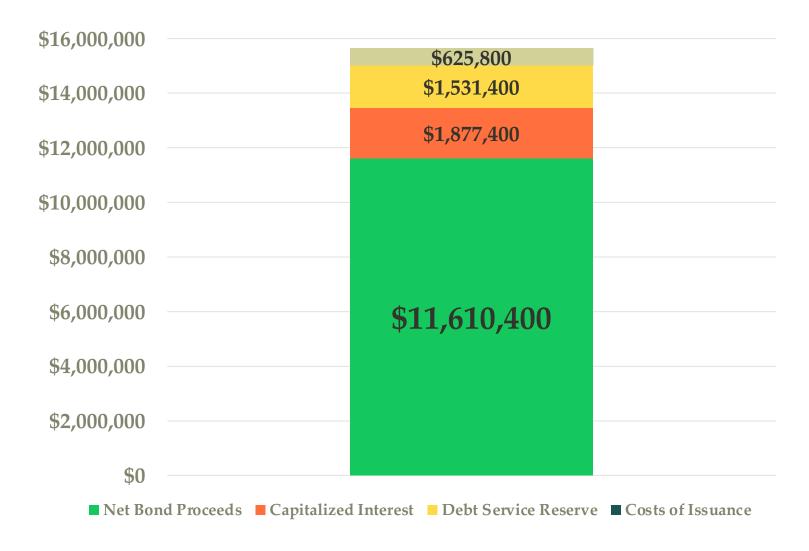


### **Public Improvement Budget**

Conceptual Estimate of Development Cost Summary				
			TOTAL COSTS	
Site Prep / Earthwork		\$	3,024,691.15	
Storm Sewer / Drainage		\$	1,206,271.14	
Sanitary Sewer		\$	920,228.45	
Water		\$	665,577.32	
Streets / Traffic		\$	1,946,324.63	
Ditch Relocation		\$	1,018,395.97	
Open Space / Landscape		\$	1,135,982.38	
General Conditions		\$	307,638.01	
	Sub-Total	\$	10,225,109.04	
Bond		\$	68,973.14	
Insurance		\$	65,383.71	
OH & Profit		\$	413,221.27	
	Sub-Total	\$	10,772,687.17	
	Contingency (20%)	\$	2,154,537.43	
	Total	\$	12,927,224.61	

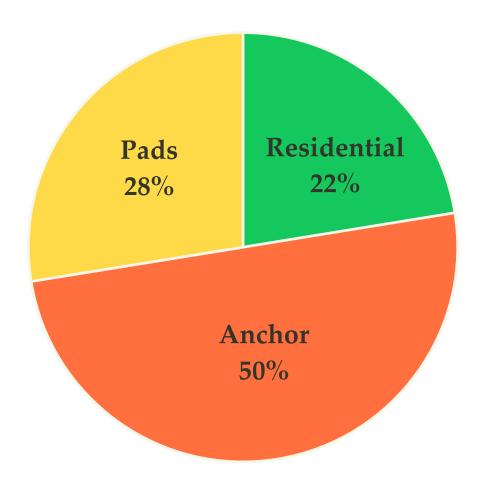


#### **Bond Proceeds Summary**





#### **Bond Revenue Sources**







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